

INSIVUMEH
 INSTITUTO NACIONAL DE SISMOLOGÍA,
 VOLCANOLÓGIA, METEOROLOGÍA E HIDROLOGÍA,
 MINISTERIO DE COMUNICACIONES,
 INFRAESTRUCTURA Y VIVIENDA
 GUATEMALA, C.A.



01-0100 **Presupuesto Ejecutado al 30/11/2011** AL 31/12/2010
 Dirección y Coordinación

PRESUPUESTO POR RENGLO	ASIGNACIÓN INICIAL	MODIFICACIONES PRESUP.		SALDO DISPONIBLE	MESES				TOTAL DEVENGADO MENSUAL	RESERVADO (POR DIFERENCIA DEL MONTO)	SALDO VIGENTE	EJECUTADO
		CRÉDITOS	DÉBITOS		AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE				
025-0101	0.00	490.00		490.00					280.00		210.00	280.00
011-0102	0.00			0.00					0.00		0.00	0.00
011-0199	0.00			0.00					0.00		0.00	0.00
013-0101	0.00			0.00					0.00		0.00	0.00
013-0102	0.00			0.00					0.00		0.00	0.00
013-0199	0.00			0.00					0.00		0.00	0.00
015-0101	0.00			0.00					0.00		0.00	0.00
015-0102	0.00			0.00					0.00		0.00	0.00
015-0199	0.00			0.00					0.00		0.00	0.00
021-0101	550,800.00			550,800.00	35,900.00	35,900.00	35,900.00	35,900.00	394,900.00		155,900.00	394,900.00
021-0102	540,000.00			540,000.00	45,000.00	45,000.00	45,000.00	45,000.00	475,000.00		65,000.00	475,000.00
021-0103	0.00			0.00					0.00		0.00	0.00
021-0199	0.00			0.00					0.00		0.00	0.00
022-0101	996,000.00			996,000.00	83,000.00	83,000.00	83,000.00	83,000.00	913,000.00		83,000.00	913,000.00
022-0102	0.00			0.00					0.00		0.00	0.00
022-0103	0.00			0.00					0.00		0.00	0.00
022-0199	0.00			0.00					0.00		0.00	0.00
024-0101	0.00			0.00					0.00		0.00	0.00
024-0199	0.00			0.00					0.00		0.00	0.00
026-0101	31,500.00			31,500.00	2,250.00	2,250.00	2,250.00	2,250.00	24,000.00		7,500.00	24,000.00
026-0102	0.00			0.00					0.00		0.00	0.00
026-0103	0.00			0.00					0.00		0.00	0.00
026-0199	0.00			0.00					0.00		0.00	0.00
027-0101	420,000.00			420,000.00	32,750.00	32,750.00	32,750.00	32,750.00	353,750.00		66,250.00	353,750.00
027-0102	0.00			0.00					0.00		0.00	0.00
027-0103	0.00			0.00					0.00		0.00	0.00
027-0199	0.00			0.00					0.00		0.00	0.00
029-0101	1,905,456.00		237,456.00	1,668,000.00	116,425.00	116,425.00	116,425.00	116,425.00	1,191,675.00		476,325.00	1,191,675.00
029-0102	0.00			0.00					0.00		0.00	0.00
029-0103	0.00			0.00					0.00		0.00	0.00
029-0104	0.00			0.00					0.00		0.00	0.00
029-0105	0.00			0.00					0.00		0.00	0.00
029-0199	0.00			0.00					0.00		0.00	0.00
029-0501	0.00			0.00					0.00		0.00	0.00
029-0509	0.00			0.00					0.00		0.00	0.00
029-0901	0.00			0.00					0.00		0.00	0.00
029-1101	0.00			0.00					0.00		0.00	0.00
029-1301	0.00			0.00					0.00		0.00	0.00
029-1601	0.00			0.00					0.00		0.00	0.00
029-1701	0.00			0.00					0.00		0.00	0.00
029-1801	0.00			0.00					0.00		0.00	0.00
029-1901	0.00			0.00					0.00		0.00	0.00
029-2007	0.00			0.00					0.00		0.00	0.00
031-0101	0.00			0.00					0.00		0.00	0.00
031-0102	0.00			0.00					0.00		0.00	0.00
031-0103	0.00			0.00					0.00		0.00	0.00
031-0104	0.00			0.00					0.00		0.00	0.00
031-0105	0.00			0.00					0.00		0.00	0.00
031-0199	0.00			0.00					0.00		0.00	0.00
032-0101	0.00			0.00					0.00		0.00	0.00
032-0102	0.00			0.00					0.00		0.00	0.00
032-0103	0.00			0.00					0.00		0.00	0.00
032-0104	0.00			0.00					0.00		0.00	0.00
032-0105	0.00			0.00					0.00		0.00	0.00
032-0199	0.00			0.00					0.00		0.00	0.00
033-0101	0.00			0.00					0.00		0.00	0.00
033-0102	0.00			0.00					0.00		0.00	0.00
033-0103	0.00			0.00					0.00		0.00	0.00
033-0104	0.00			0.00					0.00		0.00	0.00
033-0105	0.00			0.00					0.00		0.00	0.00
033-0199	0.00			0.00					0.00		0.00	0.00
071-0101	206,025.00			206,025.00					92,752.08		113,272.92	92,752.08
071-0102	0.00			0.00					0.00		0.00	0.00
071-0103	0.00			0.00					0.00		0.00	0.00
071-0104	0.00			0.00					0.00		0.00	0.00
071-0105	0.00			0.00					0.00		0.00	0.00
071-0199	0.00			0.00					0.00		0.00	0.00
072-0101	206,025.00			206,025.00					184,745.70		21,279.30	184,745.70
072-0102	0.00			0.00					0.00		0.00	0.00
072-0103	0.00			0.00					0.00		0.00	0.00
072-0104	0.00			0.00					0.00		0.00	0.00
072-0105	0.00			0.00					0.00		0.00	0.00
072-0199	0.00			0.00					0.00		0.00	0.00
073-0101	4,400.00			4,400.00					0.00		4,400.00	0.00
073-0102	0.00			0.00					0.00		0.00	0.00
073-0103	0.00			0.00					0.00		0.00	0.00
073-0104	0.00			0.00					0.00		0.00	0.00
073-0105	0.00			0.00					0.00		0.00	0.00
073-0199	0.00			0.00					0.00		0.00	0.00

111-0101	602,000.00		100,000.00	502,000.00	37,226.18		35,479.97	74,610.77	366,913.85		135,086.15	366,913.85
111-0105	0.00	1,000.00		1,000.00	63.00		128.00		438.00		562.00	438.00
111-0103	0.00			0.00					0.00		0.00	0.00
111-0104	0.00			0.00					0.00		0.00	0.00
111-0105	0.00			0.00					0.00		0.00	0.00
111-0199	0.00			0.00					0.00		0.00	0.00
112-0101	10,000.00			10,000.00					0.00		10,000.00	0.00
112-0102	0.00			0.00					0.00		0.00	0.00
112-0103	0.00			0.00					0.00		0.00	0.00
112-0199	0.00			0.00					0.00		0.00	0.00
113-0101	305,000.00			305,000.00	4,368.50	13,560.01	8,162.42		137,611.88		172,388.12	132,611.88
113-0102	0.00			0.00					0.00		0.00	0.00
113-0103	0.00			0.00					0.00		0.00	0.00
113-0104	0.00			0.00					0.00		0.00	0.00
113-0105	0.00			0.00					0.00		0.00	0.00
113-0199	0.00			0.00					0.00		0.00	0.00
114-0101	0.00			0.00					0.00		0.00	0.00
114-0102	0.00			0.00					0.00		0.00	0.00
114-0199	0.00			0.00					0.00		0.00	0.00
121-0101	10,000.00			10,000.00					5,834.00		4,166.00	5,834.00
121-0102	0.00	25,000.00		25,000.00					0.00		25,000.00	0.00
121-0103	0.00			0.00					0.00		0.00	0.00
121-0199	0.00			0.00					0.00		0.00	0.00
122-0101	11,000.00			11,000.00		162.00	32.00		3,110.55		7,889.45	3,110.55
122-0102	0.00	500.00		500.00					0.00		500.00	0.00
122-0199	0.00			0.00					0.00		0.00	0.00
133-0101	100,000.00			100,000.00	4,658.00	13,821.00			92,800.00		7,200.00	92,800.00
133-0102	0.00	60,000.00	8,998.00	81,462.00				320.00	3,608.00	3,328.00	47,514.00	3,928.00
133-0103	0.00			0.00					0.00		0.00	0.00
133-0199	0.00			0.00					0.00		0.00	0.00
141-0101	4,000.00	2,750.00		6,750.00	550.00		275.00		3,080.00		3,670.00	3,080.00
141-0102	0.00			0.00					0.00		0.00	0.00
141-0103	0.00			0.00					0.00		0.00	0.00
141-0199	0.00			0.00					0.00		0.00	0.00
142-0101	0.00			0.00					0.00		0.00	0.00
142-0102	0.00			0.00					0.00		0.00	0.00
142-0103	0.00			0.00					0.00		0.00	0.00
142-0199	0.00			0.00					0.00		0.00	0.00
143-0101	0.00			0.00					0.00		0.00	0.00
143-0102	0.00			0.00					0.00		0.00	0.00
143-0103	0.00			0.00					0.00		0.00	0.00
143-0199	0.00			0.00					0.00		0.00	0.00
151-0101	0.00			0.00					0.00		0.00	0.00
151-0199	0.00			0.00					0.00		0.00	0.00
153-0101	0.00			0.00					0.00		0.00	0.00
153-0199	0.00			0.00					0.00		0.00	0.00
158-0101	166,580.00			166,580.00					0.00		166,580.00	0.00
158-0102	0.00	72,000.00		72,000.00			8,840.00		57,902.34		14,097.66	57,902.34
162-0101	10,000.00			10,000.00	300.00		575.00	8,200.00	9,075.00		925.00	9,075.00
162-0102	0.00			0.00					0.00		0.00	0.00
162-0103	0.00			0.00					0.00		0.00	0.00
162-0104	0.00			0.00					0.00		0.00	0.00
162-0199	0.00			0.00					0.00		0.00	0.00
163-0101	0.00			0.00					0.00		0.00	0.00
163-0199	0.00			0.00					0.00		0.00	0.00
165-0101	125,000.00			125,000.00	8,151.00		3,590.00		21,154.00		103,846.00	21,154.00
165-0102	0.00	20,000.00		20,000.00			3,555.00	1,200.00	12,055.00		7,945.00	12,055.00
165-0103	0.00			0.00					0.00		0.00	0.00
165-0104	0.00			0.00					0.00		0.00	0.00
165-0105	0.00			0.00					0.00		0.00	0.00
165-0199	0.00			0.00					0.00		0.00	0.00
166-0101	15,000.00	15,000.00		30,000.00	7,750.00	7,250.00		5,786.00	21,084.50		8,915.50	21,084.50
166-0102	0.00			0.00					0.00		0.00	0.00
166-0103	0.00			0.00					0.00		0.00	0.00
166-0104	0.00			0.00					0.00		0.00	0.00
166-0105	0.00			0.00					0.00		0.00	0.00
166-0199	0.00			0.00					0.00		0.00	0.00
168-0101	0.00	50,000.00		50,000.00			22,295.00	10,260.00	32,555.00		17,445.00	32,555.00
168-0102	0.00	11,000.00		11,000.00					3,180.00		7,820.00	3,180.00
168-0103	0.00			0.00					0.00		0.00	0.00
168-0104	0.00			0.00					0.00		0.00	0.00
168-0105	0.00			0.00					0.00		0.00	0.00
168-1001	50,000.00		50,000.00						0.00		0.00	0.00
169-0101	8,037.00	37,000.00		45,037.00	1,075.71		10,196.00	25,740.00	43,077.71		1,959.29	43,077.71
169-0509-1101	0.00	6,000.00		6,000.00				5,720.00	2,860.00		280.00	5,720.00
169-1217-1701	0.00	6,000.00		6,000.00				2,860.00	2,860.00		3,140.00	2,860.00
169-1801	0.00	3,000.00		3,000.00				2,860.00	2,860.00		140.00	2,860.00
169-1801	0.00	3,000.00		3,000.00				2,860.00	2,860.00		140.00	2,860.00
169-2214	0.00	3,000.00		3,000.00				2,860.00	2,860.00		140.00	2,860.00
171-0101	269,277.00	70,000.00		339,277.00		7,898.00	13,500.00	89,395.00	223,815.00		115,462.00	223,815.00
171-0102	0.00	186,525.00	28,262.00	158,263.00			89,812.98	67,846.81	157,659.79		603.21	157,659.79
171-311-314	0.00			35,000.00					0.00		35,000.00	0.00
171-403-705	0.00	80,000.00		80,000.00			50,000.00		50,000.00		30,000.00	50,000.00
171-1002-1801	0.00	50,000.00		50,000.00			24,500.00		24,500.00		25,500.00	24,500.00
171-1901	0.00	2,000.00		2,000.00					0.00		2,000.00	0.00
174-0101	8,000.00	126,000.00		134,000.00		28.00	61,344.59	45,000.00	112,068.59		21,931.41	112,068.59
174-0102	0.00			0.00					0.00		0.00	0.00
174-0103	0.00			0.00					0.00		0.00	0.00
174-0104	0.00			0.00					0.00		0.00	0.00
174-1301	0.00	25,000.00		25,000.00					0.00		25,000.00	0.00
174-0199	0.00			0.00					0.00		0.00	0.00
184-0101	0.00	36,206.00		36,206.00					0.00		36,206.00	0.00
184-0102	0.00			0.00					0.00		0.00	0.00
184-0103	0.00			0.00					0.00		0.00	0.00
184-0199	0.00			0.00					0.00		0.00	0.00
185-0101	0.00	420,880.00		420,880.00				59,000.00	59,000.00		47,796.00	59,000.00
185-0102	0.00		408,796.00	11,204.00					0.00		0.00	0.00
185-0199	0.00			0.00					0.00		0.00	0.00
186-0101	40,710.00			40,710.00					0.00		40,710.00	0.00
186-0199	0.00			0.00					0.00		0.00	0.00
189-0101	17,204.00	3,000.00		17,204.00	3,000.00		3,000.00		3,000.00		0.00	3,000.00
189-0199	0.00			0.00					0.00		0.00	0.00
191-0101	27,000.00	85,000.00		112,000.00			71,226.63		71,226.63		40,673.37	71,226.63
191-0102	0.00	90,000.00		90,000.00					0.00		0.00	0.00
191-0103	0.00			0.00					0.00		0.00	0.00
191-0104	0.00			0.00					0.00		0.00	0.00
191-0199	0.00			0.00					0.00		0.00	0.00
195-0101	25,000.00			25,000.00	200.00		1,137.69		3,125.69		21,874.31	3,125.69
195-0199	0.00			0.00					0.00		0.00	0.00
196-0101	0.00	63,300.00		63,300.00			17,281.00		17,281.00		46,019.00	17,281.00
196-0102	0.00			0.00					0.00		0.00	0.00
196-0103	0.00			0.00					0.00		0.00	0.00
196-0104	0.00			0.00					0.00		0.00	0.00
196-0199	0.00			0.00					0.00		0.00	0.00
197-0101	0.00	42,000.00		42,000.00					0.00		42,000.00	0.00

197-0102	0.00		0.00					0.00		0.00	0.00
197-0199	0.00		0.00					0.00		0.00	0.00
199-0101	90,000.00		90,000.00	7,300.00	7,300.00	7,305.00	6,500.00	81,124.99	8,875.01	81,124.99	16,313.00
199-0102	0.00	20,000.00	20,000.00					16,313.00	3,687.00	16,313.00	0.00
199-0103	0.00		0.00					0.00	0.00	0.00	0.00
199-0104	0.00		0.00					0.00	0.00	0.00	0.00
199-0199	0.00		0.00					0.00	0.00	0.00	0.00
211-0101	40,000.00	20,000.00	60,000.00	2,545.00	1,419.75	1,560.00	4,961.50	34,500.80	25,499.20	34,500.80	0.00
211-0102	0.00	17,000.00	17,000.00			5,781.00	3,530.50	15,198.50	1,801.50	15,198.50	0.00
211-0103	0.00		0.00					0.00	0.00	0.00	0.00
211-0104	0.00		0.00					0.00	0.00	0.00	0.00
211-0199	0.00		0.00					0.00	0.00	0.00	0.00
214-0101	0.00	60,000.00	60,000.00					0.00	60,000.00	0.00	0.00
214-0199	0.00		0.00					0.00	0.00	0.00	0.00
224-0101	0.00		0.00					0.00	0.00	0.00	0.00
224-0199	0.00		0.00					0.00	0.00	0.00	0.00
254-0101	0.00	5,000.00	5,000.00	0.00				0.00	0.00	0.00	0.00
254-0199	0.00		0.00					0.00	0.00	0.00	0.00
232-0101	0.00	10,200.00	10,200.00			2,700.00	2,700.00	7,500.00	2,700.00	0.00	0.00
232-0199	0.00		0.00					0.00	0.00	0.00	0.00
241-0101	35,000.00		35,000.00			1,014.00		15,768.35	19,231.65	15,768.35	0.00
241-0102	0.00	36,000.00	36,000.00					29,711.05	6,288.95	29,711.05	0.00
241-0103	0.00		0.00					0.00	0.00	0.00	0.00
241-0104	0.00		0.00					0.00	0.00	0.00	0.00
241-0199	0.00		0.00					0.00	0.00	0.00	0.00
243-0101	54,580.00		54,580.00	11,346.00	5,496.74	8,701.50	25,802.24	28,777.76	25,802.24	0.00	0.00
243-0102	0.00	9,000.00	9,000.00					9,000.00	0.00	0.00	0.00
243-0103	0.00		0.00					0.00	0.00	0.00	0.00
243-0104	0.00		0.00					0.00	0.00	0.00	0.00
243-0199	0.00		0.00					0.00	0.00	0.00	0.00
244-0101	34,000.00		34,000.00			6,808.00	6,904.00	27,096.00	6,904.00	0.00	0.00
244-0102	0.00	4,000.00	4,000.00			4,375.00	7,368.85	-3,368.85	7,368.85	0.00	0.00
244-0103	0.00		0.00					0.00	0.00	0.00	0.00
244-0104	0.00		0.00					0.00	0.00	0.00	0.00
244-0199	0.00		0.00					0.00	0.00	0.00	0.00
245-0101	9,210.00		9,210.00	300.00			1,095.00	8,115.00	1,095.00	0.00	0.00
245-0102	0.00		0.00					0.00	0.00	0.00	0.00
245-0103	0.00		0.00					0.00	0.00	0.00	0.00
245-0104	0.00		0.00					0.00	0.00	0.00	0.00
245-0199	0.00		0.00					0.00	0.00	0.00	0.00
247-0101	0.00		0.00					0.00	0.00	0.00	0.00
247-0102	0.00		0.00					0.00	0.00	0.00	0.00
247-0199	0.00		0.00					0.00	0.00	0.00	0.00
249-0101	0.00		0.00					0.00	0.00	0.00	0.00
249-0199	0.00		0.00					0.00	0.00	0.00	0.00
253-0101	30,000.00		30,000.00			6,498.00		30,000.00	0.00	30,000.00	0.00
253-0102	0.00	8,000.00	8,000.00				7,993.00	7.00	7,993.00	0.00	0.00
253-0103	0.00		0.00					0.00	0.00	0.00	0.00
253-0199	0.00		0.00					0.00	0.00	0.00	0.00
261-0101	0.00	575.00	575.00	152.98		227.97		347.03	227.97	0.00	0.00
261-0102	0.00		0.00					0.00	0.00	0.00	0.00
261-0199	0.00		0.00					0.00	0.00	0.00	0.00
262-0101	200,000.00		200,000.00	2,404.19	150,100.00	798.00	155,205.19	44,794.81	155,205.19	0.00	0.00
262-0102	0.00	105,000.00	105,000.00			50,000.00	105,000.00	0.00	0.00	0.00	0.00
262-0103	0.00		0.00					0.00	0.00	0.00	0.00
262-0104	0.00		0.00					0.00	0.00	0.00	0.00
262-0105	0.00		0.00					0.00	0.00	0.00	0.00
262-0199	0.00		0.00					0.00	0.00	0.00	0.00
264-0101	9,000.00		9,000.00			40.00		8,960.00	40.00	0.00	0.00
264-0102	0.00		0.00					0.00	0.00	0.00	0.00
264-0103	0.00		0.00					0.00	0.00	0.00	0.00
264-0104	0.00		0.00					0.00	0.00	0.00	0.00
264-0199	0.00		0.00					0.00	0.00	0.00	0.00
266-0101	8,000.00		8,000.00	7,986.05		7,986.05		13.95	7,986.05	0.00	0.00
266-0102	0.00		0.00					0.00	0.00	0.00	0.00
266-0103	0.00		0.00					0.00	0.00	0.00	0.00
266-0104	0.00		0.00					0.00	0.00	0.00	0.00
266-0199	0.00		0.00					0.00	0.00	0.00	0.00
267-0101	205,000.00	16,000.00	189,000.00	575.00		83,572.06		105,427.94	83,572.06	0.00	0.00
267-0102	0.00	63,268.00	63,268.00			24,115.00		50,588.00	12,680.00	50,588.00	0.00
267-0103	0.00		0.00					0.00	0.00	0.00	0.00
267-0104	0.00		0.00					0.00	0.00	0.00	0.00
267-0105	0.00		0.00					0.00	0.00	0.00	0.00
267-0199	0.00		0.00					0.00	0.00	0.00	0.00
268-0101	15,000.00		15,000.00	159.50	545.80	4,681.20	12,999.77	2,000.23	12,999.77	0.00	0.00
268-0102	0.00	5,140.00	5,140.00				1,346.25	3,793.75	1,346.25	0.00	0.00
268-0103	0.00		0.00					0.00	0.00	0.00	0.00
268-0199	0.00		0.00					0.00	0.00	0.00	0.00
272-0101	2,000.00		2,000.00					2,000.00	0.00	0.00	0.00
272-0199	0.00		0.00					0.00	0.00	0.00	0.00
273-0101	2,000.00		2,000.00					2,000.00	0.00	0.00	0.00
273-0199	0.00		0.00					0.00	0.00	0.00	0.00
275-0101	0.00	4,500.00	4,500.00			4,464.00		36.00	4,464.00	0.00	0.00
275-0199	0.00		0.00					0.00	0.00	0.00	0.00
283-0101	0.00	6,100.00	6,100.00	133.99	63.40	197.39		5,902.61	197.39	0.00	0.00
283-0102	0.00		0.00					0.00	0.00	0.00	0.00
283-0199	0.00		0.00					0.00	0.00	0.00	0.00
281-0101	0.00	590.00	590.00			179.00		411.00	179.00	0.00	0.00
281-0102	0.00		0.00					0.00	0.00	0.00	0.00
281-0199	0.00		0.00					0.00	0.00	0.00	0.00
286-0101	0.00	220,055.00	210,000.00	10,055.00			10,054.25	0.75	10,054.25	0.00	0.00
286-0102	0.00		0.00					0.00	0.00	0.00	0.00
286-0199	0.00		0.00					0.00	0.00	0.00	0.00
291-0101	110,000.00		110,000.00	211.00		3,842.40	24,368.45	29,713.66	80,286.34	29,713.66	0.00
291-0102	0.00	23,000.00	23,000.00				5,565.46	10,718.86	12,281.14	10,718.86	0.00
291-0103	0.00		0.00					0.00	0.00	0.00	0.00
291-0199	0.00		0.00					0.00	0.00	0.00	0.00
292-0101	20,000.00		20,000.00	270.45			4,621.30	15,378.70	4,621.30	0.00	0.00
292-0102	0.00		0.00					0.00	0.00	0.00	0.00
292-0103	0.00		0.00					0.00	0.00	0.00	0.00
292-0199	0.00		0.00					0.00	0.00	0.00	0.00
297-0101	108,000.00		108,000.00	278.00	9,023.00	16.80	6,736.60	29,440.01	78,559.99	29,440.01	0.00
297-0102	0.00		0.00					0.00	0.00	0.00	0.00
297-0103	0.00		0.00					0.00	0.00	0.00	0.00
297-0104	0.00		0.00					0.00	0.00	0.00	0.00
297-0199	0.00		0.00					0.00	0.00	0.00	0.00
298-0101	599,860.00		455,000.00	12,593.42		4,881.82		62,041.11	82,818.89	62,041.11	0.00
298-0102	154,140.00	315,000.00	439,140.00					122,932.00	391,958.08	47,181.92	391,958.08
298-0103	0.00		0.00					0.00	0.00	0.00	0.00
298-0104	0.00		0.00					0.00	0.00	0.00	0.00
298-0199	0.00		0.00					0.00	0.00	0.00	0.00
299-0101	0.00		0.00					0.00	0.00	0.00	0.00
299-0102	0.00		0.00					0.00	0.00	0.00	0.00
299-0103	0.00		0.00					0.00	0.00	0.00	0.00
299-0104	0.00		0.00					0.00	0.00	0.00	0.00

299-0199	0.00			0.00					0.00		0.00	0.00
322-0101	27,388.00			27,388.00					24,975.00	2,413.00	24,975.00	0.00
322-0199	0.00			0.00					0.00	0.00	0.00	0.00
324-0101	25,862.00			25,862.00					22,865.00	3,097.00	22,865.00	0.00
324-0199	0.00			0.00					0.00	0.00	0.00	0.00
325-0101	62,400.00		13,600.00	48,800.00					0.00	48,800.00	0.00	0.00
325-0199	0.00			0.00					0.00	0.00	0.00	0.00
326-0101	32,064.00	9,600.00		41,664.00					16,060.00	25,604.00	16,060.00	0.00
326-0199	0.00			0.00					0.00	0.00	0.00	0.00
338-0101	204,000.00		85,000.00	119,000.00					0.00	119,000.00	0.00	0.00
338-0199	0.00			0.00					0.00	0.00	0.00	0.00
328-0501	0.00	17,889.00		17,889.00					17,888.16	0.84	17,888.16	0.00
329	0.00	4,126,193.00	0.00	4,126,193.00					4,124,105.81	2,087.19	4,124,105.81	0.00
				0.00					0.00	0.00	0.00	0.00
TOTALES	9,397,879.00	6,034,620.00	1,729,876.00	13,702,623.00	405,292.49	546,427.66	860,934.82	936,674.54	10,618,566.01	0.00	3,084,056.99	10,618,566.01

INSIVUMEH
 INSTITUTO NACIONAL DE SISMOLÓGIA,
 VULCANOLÓGIA, METEOROLÓGIA E HIDROLOGÍA
 INFRAESTRUCTURA Y VIVIENDA



PRESUPUESTO POR RENGLÓN	ASIGNACION INICIAL	MODIFICACIONES PRESUP.		SALDO DISPONIBLE	MESES				TOTAL DEVENGADO MENSUAL	RESERVADO	SALDO VIGENTE	EJECUTADO
		CRÉDITOS	DÉBITOS		AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE				
Dircc. y coord	9,397,879.00	6,034,620.00	1,729,876.00	13,702,623.00	405,292.49	546,427.66	860,934.82	936,674.54	10,618,566.01	0.00	3,084,056.99	10,618,566.01
Climatología	13,322,123.00	953,017.00	6,875,089.00	7,400,051.00	481,073.76	691,247.28	502,881.88	539,050.71	4,957,232.12	0.00	2,442,818.88	4,957,232.12
Vulcanología	4,796,584.00	371,779.00	841,302.00	4,327,161.00	150,842.76	173,783.34	173,242.51	186,475.81	1,583,299.43	0.00	2,743,861.57	1,583,299.43
Hidrología	3,322,643.00	581,346.00	441,462.00	3,462,527.00	239,345.16	222,399.43	248,110.41	253,604.71	2,362,947.50	0.00	1,099,579.50	2,362,947.50
Hidro Petén	934,121.00	251,286.00	105,466.00	1,079,941.00	42,153.41	39,063.30	128,093.41	74,963.30	595,251.78	0.00	484,689.22	595,251.78
Geología	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTALES	31,773,350.00	8,192,048.00	9,993,095.00	29,972,303.00	1,318,707.58	1,672,921.01	1,919,263.03	1,990,769.07	20,117,296.84	0.00	9,855,006.16	20,117,296.84