

INSIVUMEH  
 INSTITUTO NACIONAL DE SISMOLOGÍA,  
 VULCANOLOGÍA, METEOROLOGÍA E HIDROLOGÍA  
 MINISTERIO DE COMUNICACIONES,  
 INFRAESTRUCTURA Y VIVIENDA  
 GUATEMALA, C.A.

**PRESUPUESTO EJECUTADO DEL MES DE ENERO AL MES DE JULIO DEL 2010.**

01-0100

Dirección y Coordinación

DEL:

01-Ene-10

PRESUPUESTO POR RENGLÓN	ASIGNACION INICIAL	MODIFICACIONES PRESUP.		SALDO DISPONIBLE	MESES			TOTAL DEVENGADO MENSUAL	RESERVADO (POR DIFERENCIA DEL MONTO)	SALDO VIGENTE	EJECUTADO
		CRÉDITOS	DÉBITOS		MAYO	JUNIO	JULIO				
011-0101	0.00	13,260.00	13,260.00	0.00				0.00		0.00	0.00
011-0199	13,260.00		13,260.00	0.00				0.00		0.00	0.00
013-0199	0.00			0.00				0.00		0.00	0.00
015-0101	0.00	7,800.00	7,800.00	0.00				0.00		0.00	0.00
015-0199	7,800.00		7,800.00	0.00				0.00		0.00	0.00
021-0101	0.00	573,368.00		573,368.00	45,900.00	35,900.00	35,900.00	299,300.00		274,068.00	299,300.00
021-0199	617,268.00		617,268.00	0.00				0.00		0.00	0.00
022-0101	0.00	996,000.00		996,000.00	83,000.00	83,000.00	83,000.00	581,000.00		415,000.00	581,000.00
022-0199	612,000.00		612,000.00	0.00				0.00		0.00	0.00
024-0199	0.00			0.00				0.00		0.00	0.00
026-0101	0.00	22,500.00		22,500.00	1,875.00	1,500.00	1,500.00	12,375.00		10,125.00	12,375.00
026-0199	22,500.00		22,500.00	0.00				0.00		0.00	0.00
027-0101	0.00	249,000.00		249,000.00	20,750.00	18,500.00	18,500.00	139,000.00		110,000.00	139,000.00
027-0199	264,000.00		264,000.00	0.00				0.00		0.00	0.00
029-0101	0.00	326,712.00		326,712.00	19,788.00	19,788.00	19,788.00	138,516.00		188,196.00	138,516.00
029-0199	326,712.00		326,712.00	0.00				0.00		0.00	0.00
029-0501	0.00			0.00				0.00		0.00	0.00
029-0509	0.00			0.00				0.00		0.00	0.00
029-0901	0.00			0.00				0.00		0.00	0.00
029-1101	0.00			0.00				0.00		0.00	0.00
029-1301	0.00			0.00				0.00		0.00	0.00
029-1601	0.00			0.00				0.00		0.00	0.00
029-1701	0.00			0.00				0.00		0.00	0.00
029-1801	0.00			0.00				0.00		0.00	0.00
029-1901	0.00			0.00				0.00		0.00	0.00
029-2007	0.00			0.00				0.00		0.00	0.00
031-0101	0.00			0.00				0.00		0.00	0.00
032-0101	0.00			0.00				0.00		0.00	0.00
033-0101	0.00			0.00				0.00		0.00	0.00
071-0101	0.00	116,816.00		116,816.00				0.00		116,816.00	0.00
071-0199	185,003.00		116,816.00	68,187.00				68,186.36		0.64	68,186.36
072-0101	0.00	185,003.00		185,003.00			145,952.08	145,952.08		39,050.92	145,952.08
072-0199	185,003.00		185,003.00	0.00				0.00		0.00	0.00
073-0101	0.00	3,000.00		3,000.00				2,090.68		909.32	2,090.68
073-0199	3,000.00		3,000.00	0.00				0.00		0.00	0.00

111-0101	0.00	420,000.00		420,000.00	41,139.10	34,311.22		171,320.22		248,679.78	171,320.22
111-0199	300,000.00		300,000.00	0.00				48,900.02		-48,900.02	48,900.02
112-0101	0.00	10,000.00		10,000.00				0.00		10,000.00	0.00
112-0199	10,000.00		10,000.00	0.00				0.00		0.00	0.00
113-0101	0.00	230,000.00		230,000.00	17,399.98	12,873.66	6,652.80	106,049.64		123,950.36	106,049.64
113-0199	160,000.00		160,000.00	0.00				28,545.87		-28,545.87	28,545.87
122-0101	0.00	6,000.00	4,000.00	2,000.00				1,467.20		532.80	1,467.20
122-0199	6,000.00		6,000.00	0.00				0.00		0.00	0.00
133-0101	0.00	55,000.00		55,000.00	1,900.00		1,870.00	19,080.00		35,920.00	19,080.00
133-0199	20,000.00		20,000.00	0.00				0.00		0.00	0.00
141-0101	0.00	7,000.00	3,000.00	4,000.00	275.00	550.00		1,565.00		2,435.00	1,565.00
141-1199	7,000.00		7,000.00	0.00				275.00		-275.00	275.00
143-0101	0.00	5,000.00	5,000.00	0.00				0.00		0.00	0.00
143-0199	5,000.00		5,000.00	0.00				0.00		0.00	0.00
162-0101	0.00	6,000.00	4,000.00	2,000.00	480.00	925.00		2,300.00		-300.00	2,300.00
162-0199	6,000.00		6,000.00	0.00				0.00		0.00	0.00
165-0101	0.00	83,000.00	3,320.00	79,680.00	465.00	80.00	4,656.00	8,705.00		70,975.00	8,705.00
165-0199	22,000.00		22,000.00	0.00				0.00		0.00	0.00
166-0101	0.00	19,700.00	7,000.00	12,700.00		975.00		3,000.00		9,700.00	3,000.00
166-0199	10,000.00		10,000.00	0.00				0.00		0.00	0.00
168-0101	0.00	25,000.00		25,000.00				5,225.00		19,775.00	5,225.00
168-0199	25,000.00		25,000.00	0.00				0.00		0.00	0.00
169-0101	8,447.00	30,000.00	7,000.00	31,447.00				0.00		31,447.00	0.00
171-0101	0.00	100,000.00		100,000.00			85,760.50	85,760.50		14,239.50	85,760.50
171-0199	30,000.00		30,000.00	0.00				0.00		0.00	0.00
174-0101	0.00	13,000.00	3,000.00	10,000.00				3,352.83		6,647.17	3,352.83
174-0199	8,000.00		8,000.00	0.00				0.00		0.00	0.00
185-0101	0.00	1,000.00	1,000.00	0.00				0.00		0.00	0.00
185-0199	1,000.00		1,000.00	0.00				0.00		0.00	0.00
191-0101	0.00	77,000.00		77,000.00				0.00		77,000.00	0.00
191-0199	17,000.00		17,000.00	0.00				0.00		0.00	0.00
195-0101	0.00	15,000.00	10,000.00	5,000.00				1,636.29		3,363.71	1,636.29
195-0199	15,000.00		15,000.00	0.00				0.00		0.00	0.00
196-0101	0.00	15,000.00	5,000.00	10,000.00	43.00	288.00		331.00		9,669.00	331.00
196-0199	15,000.00		15,000.00	0.00				0.00		0.00	0.00
199-0101	0.00	84,600.00		84,600.00	3,599.60	6,030.00	6,330.00	35,100.60		49,499.40	35,100.60
199-0199	8,000.00		8,000.00	0.00				300.00		-300.00	300.00
211-0101	0.00	16,000.00		16,000.00	644.00	4,090.25	1,128.70	8,201.20		7,798.80	8,201.20
211-0199	10,000.00		10,000.00	0.00				1,803.00		-1,803.00	1,803.00
232-0101	0.00	3,000.00		3,000.00				2,243.00		757.00	2,243.00
241-0101	0.00	10,000.00	2,000.00	8,000.00				6,994.00		1,006.00	6,994.00
241-0199	10,000.00		10,000.00	0.00				0.00		0.00	0.00
243-0101	0.00	7,000.00	2,000.00	5,000.00	3,360.00	1,042.60		4,402.60		597.40	4,402.60
243-0199	7,000.00		7,000.00	0.00				0.00		0.00	0.00
244-0101	0.00	4,000.00	2,000.00	2,000.00				0.00		2,000.00	0.00
244-0199	4,000.00		4,000.00	0.00				0.00		0.00	0.00
245-0101	0.00	3,000.00	1,500.00	1,500.00		795.00		795.00		705.00	795.00
245-0199	3,000.00		3,000.00	0.00				0.00		0.00	0.00
253-247-0101	0.00	6,000.00	5,000.00	1,000.00		160.00		160.00		840.00	160.00
253-0199	5,000.00		5,000.00	0.00				0.00		0.00	0.00
262-0101	0.00	115,000.00		115,000.00	424.00	415.00	35.00	39,290.00		75,710.00	39,290.00
262-0199	115,000.00		115,000.00	0.00				750.00		-750.00	750.00
264-0101	0.00	4,000.00	3,000.00	1,000.00				0.00		1,000.00	0.00

<b>264-0199</b>	4,000.00		4,000.00	0.00				0.00		0.00	0.00
<b>266-0101</b>	0.00	3,000.00	1,000.00	2,000.00	1,996.26			1,996.26		3.74	1,996.26
<b>266-0199</b>	3,000.00		3,000.00	0.00				0.00		0.00	0.00
<b>267-0101</b>	0.00	55,000.00		55,000.00	970.00	30,739.00		50,513.29		4,486.71	50,513.29
<b>267-0199</b>	20,000.00		20,000.00	0.00				0.00		0.00	0.00
<b>291-0101</b>	0.00	8,000.00	3,500.00	4,500.00	300.00	439.40		1,743.10		2,756.90	1,743.10
<b>291-0199</b>	8,000.00		8,000.00	0.00				0.00		0.00	0.00
<b>292-268-0101</b>	0.00	6,300.00	1,000.00	5,300.00		2,185.69		2,185.69		3,114.31	2,185.69
<b>292-0199</b>	2,000.00		2,000.00	0.00				0.00		0.00	0.00
<b>297-0101</b>	0.00	23,000.00	2,000.00	21,000.00	5,000.00	160.00		5,659.40		15,340.60	5,659.40
<b>297-0199</b>	8,000.00		8,000.00	0.00				0.00		0.00	0.00
<b>298-0101</b>	0.00	60,000.00		60,000.00	1,834.92	127.00	2,965.00	14,158.81		45,841.19	14,158.81
<b>298-0199</b>	10,000.00		10,000.00	0.00				0.00		0.00	0.00
<b>326-0101</b>	0.00			0.00				0.00		0.00	0.00
<b>326-0199</b>	50,000.00			50,000.00				0.00		50,000.00	0.00
<b>328-0101</b>	0.00			0.00				0.00		0.00	0.00
<b>328-0199</b>	27,000.00			27,000.00				0.00		27,000.00	0.00
<b>329-0101</b>	0.00			0.00				0.00		0.00	0.00
<b>329-0199</b>	4,000.00			4,000.00				0.00		4,000.00	0.00
								0.00		0.00	0.00
								0.00		0.00	0.00
								0.00		0.00	0.00
				0.00				0.00		0.00	0.00
<b>TOTALES</b>	<b>3,199,993.00</b>	<b>4,019,059.00</b>	<b>3,138,739.00</b>	<b>4,080,313.00</b>	<b>251,143.86</b>	<b>252,689.13</b>	<b>416,223.77</b>	<b>2,050,229.64</b>	<b>0.00</b>	<b>2,030,083.36</b>	<b>2,050,229.64</b>

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INFRAESTRUCTURA Y VIVIENDA  
GUATEMALA, C.A.

**02-0100 Climatología**

PRESUPUESTO POR RENGLÓN	ASIGNACION INICIAL	MODIFICACIONES PRESUP.		SALDO DISPONIBLE	MESES			TOTAL DEVENGADO MENSUAL	RESERVADO POR DIFERENCIA DEL MONTO	SALDO VIGENTE	EJECUTADO
		CRÉDITOS	DÉBITOS		MAYO	JUNIO	JULIO				
011-0101	0.00	104,845.00	36,745.00	68,100.00	4,540.00	3,405.00	3,405.00	34,050.00		34,050.00	34,050.00
011-0199	110,520.00		110,520.00	0.00				0.00		0.00	0.00
013-0101	0.00	5,025.00	525.00	4,500.00	300.00	225.00	225.00	2,250.00		2,250.00	2,250.00
013-0199	5,400.00		5,400.00	0.00				0.00		0.00	0.00
015-0101	0.00	43,550.00	4,550.00	39,000.00	2,600.00	1,950.00	1,950.00	19,500.00		19,500.00	19,500.00
015-0199	46,800.00		46,800.00	0.00				0.00		0.00	0.00
022-0199	0.00			0.00				0.00		0.00	0.00
029-0101	0.00	1,637,712.00		1,637,712.00	145,252.00	139,563.10	136,476.00	942,481.10		695,230.90	942,481.10
029-0199	1,246,800.00		1,246,800.00	0.00				0.00		0.00	0.00
029-0501	0.00			0.00				0.00		0.00	0.00
029-0509	0.00	213,000.00		213,000.00	17,750.00	17,750.00	17,750.00	124,250.00		88,750.00	124,250.00
029-0599	240,000.00		240,000.00	0.00				0.00		0.00	0.00
029-0901	0.00	99,000.00		99,000.00	8,250.00	8,250.00	8,250.00	57,750.00		41,250.00	57,750.00
029-0903	0.00			0.00				0.00		0.00	0.00
029-0918	0.00			0.00				0.00		0.00	0.00
029-0999	99,000.00		99,000.00	0.00				0.00		0.00	0.00
029-1101	0.00	114,000.00		114,000.00	9,500.00	9,500.00	9,500.00	66,500.00		47,500.00	66,500.00
029-1199	114,000.00		114,000.00	0.00				0.00		0.00	0.00
029-1301	0.00	219,000.00		219,000.00	18,250.00	18,250.00	18,250.00	127,750.00		91,250.00	127,750.00
029-1399	318,000.00		318,000.00	0.00				0.00		0.00	0.00
029-1601	0.00	42,000.00		42,000.00	3,500.00	3,500.00	3,500.00	24,500.00		17,500.00	24,500.00
029-1699	99,000.00		99,000.00	0.00				0.00		0.00	0.00
029-1701	0.00	183,000.00		183,000.00	15,250.00	15,250.00	15,250.00	106,750.00		76,250.00	106,750.00
029-1799	291,912.00		291,912.00	0.00				0.00		0.00	0.00
029-1801	0.00	213,000.00		213,000.00	17,750.00	17,750.00	17,750.00	124,250.00		88,750.00	124,250.00
029-1899	312,000.00		312,000.00	0.00				0.00		0.00	0.00
029-1901	0.00			0.00				0.00		0.00	0.00
029-1902	0.00	99,000.00		99,000.00	8,250.00	8,250.00	8,250.00	57,750.00		41,250.00	57,750.00
029-1999	99,000.00		99,000.00	0.00				0.00		0.00	0.00
029-2001	0.00			0.00				0.00		0.00	0.00
029-2007	0.00	57,000.00		57,000.00	4,750.00	4,750.00	4,750.00	33,250.00		23,750.00	33,250.00
029-2099	57,000.00		57,000.00	0.00				0.00		0.00	0.00
031-0101	0.00	170,400.00		170,400.00	15,901.14	15,388.20	15,901.14	107,913.96		62,486.04	107,913.96
031-0107	0.00	5,152.00		5,152.00	442.99	428.70	442.99	2,965.48		2,186.52	2,965.48
031-0199	254,400.00		254,400.00	0.00				0.00		0.00	0.00
031-0202	0.00			0.00				0.00		0.00	0.00
031-0203	0.00	23,171.00		23,171.00	1,992.37	1,928.10	1,992.37	13,337.24		9,833.76	13,337.24
031-0299	15,900.00		15,900.00	0.00				0.00		0.00	0.00
031-0308	0.00	10,301.00		10,301.00	885.67	857.10	885.67	5,928.84		4,372.16	5,928.84
031-0311	0.00			0.00	3,472.00			3,472.00		-3,472.00	3,472.00
031-0399	31,800.00		31,800.00	0.00				0.00		0.00	0.00

031-0401	0.00	15,452.00		15,452.00	1,328.66	1,285.80	1,328.66	8,894.32		6,557.68	8,894.32
031-0403	0.00	20,601.00		20,601.00	1,771.34	1,714.20	1,771.34	11,857.68		8,743.32	11,857.68
031-0410	0.00	15,452.00		15,452.00	1,328.66	1,285.80	1,328.66	8,894.32		6,557.68	8,894.32
031-0499	47,700.00		47,700.00	0.00				0.00		0.00	0.00
031-0501	0.00	14,217.00		14,217.00	1,328.66	1,285.80	1,328.66	7,658.66		6,558.34	7,658.66
031-0507	0.00	5,152.00		5,152.00	442.99	428.70	442.99	2,965.48		2,186.52	2,965.48
031-0599	15,900.00		15,900.00	0.00				0.00		0.00	0.00
031-0601	0.00	18,829.00		18,829.00	1,771.34	1,714.20	1,771.34	11,857.68		6,971.32	11,857.68
031-0699	15,900.00		15,900.00	0.00				0.00		0.00	0.00
031-0701	0.00	18,829.00		18,829.00	1,771.34	1,714.20	1,771.34	11,857.68		6,971.32	11,857.68
031-0713	0.00	10,301.00		10,301.00	885.67	857.10	885.67	5,928.84		4,372.16	5,928.84
031-0719	0.00	20,601.00		20,601.00	1,771.34	1,714.20	1,771.34	11,857.68		8,743.32	11,857.68
031-0799	47,700.00		47,700.00	0.00				0.00		0.00	0.00
031-0904	0.00	2,575.00		2,575.00	221.34	214.20	221.34	1,481.68		1,093.32	1,481.68
031-0909	0.00	2,575.00		2,575.00	221.34	214.20	221.34	1,481.68		1,093.32	1,481.68
031-1001	0.00	10,301.00		10,301.00	885.67	857.10	885.67	5,928.84		4,372.16	5,928.84
031-1107	0.00	21,732.00		21,732.00	1,867.44	1,807.20	1,867.44	12,514.88		9,217.12	12,514.88
031-1201	0.00	12,875.00		12,875.00	1,106.70	1,071.00	1,106.70	7,408.80		5,466.20	7,408.80
031-1216	0.00	9,477.00		9,477.00	885.67	857.10	885.67	5,105.17		4,371.83	5,105.17
031-1217	0.00	37,658.00		37,658.00	3,542.68	3,428.40	3,542.68	23,715.36		13,942.64	23,715.36
031-1299	31,800.00		31,800.00	0.00				0.00		0.00	0.00
031-1306	0.00	7,726.00		7,726.00	664.33	642.90	664.33	4,447.16		3,278.84	4,447.16
031-1315	0.00	12,875.00		12,875.00	1,106.70	1,071.00	1,106.70	7,100.54		5,774.46	7,100.54
031-1399	47,700.00		47,700.00	0.00				0.00		0.00	0.00
031-1403	0.00	10,301.00		10,301.00	885.67	857.10	885.67	5,928.84		4,372.16	5,928.84
031-1409	0.00	7,726.00		7,726.00	664.33	642.90	664.33	4,447.16		3,278.84	4,447.16
031-1413	0.00	10,301.00		10,301.00	885.67	857.10	885.67	5,928.84		4,372.16	5,928.84
031-1416	0.00	15,452.00		15,452.00	1,328.66	1,285.80	1,328.66	8,894.32		6,557.68	8,894.32
031-1419	0.00	15,452.00		15,452.00	1,328.66	1,285.80	1,328.66	8,894.32		6,557.68	8,894.32
031-1499	79,500.00		79,500.00	0.00				0.00		0.00	0.00
031-1504	0.00	10,301.00		10,301.00	885.67	857.10	885.67	5,928.84		4,372.16	5,928.84
031-1507	0.00	20,601.00		20,601.00	1,771.34	1,714.20	1,771.34	11,857.68		8,743.32	11,857.68
031-1599	31,800.00		31,800.00	0.00				0.00		0.00	0.00
031-1601	0.00	20,817.00		20,817.00	1,948.35	1,885.50	1,948.35	13,068.20		7,748.80	13,068.20
031-1607	0.00	15,452.00		15,452.00	1,328.66	1,285.80	1,328.66	8,894.32		6,557.68	8,894.32
031-1612	0.00	18,829.00		18,829.00	1,771.34	1,714.20	1,771.34	11,857.68		6,971.32	11,857.68
031-1699	31,800.00		31,800.00	0.00				0.00		0.00	0.00
031-1802	0.00	18,829.00		18,829.00	1,771.34	1,714.20	1,771.34	11,857.68		6,971.32	11,857.68
031-1899	15,900.00		15,900.00	0.00				0.00		0.00	0.00
031-1901	0.00			0.00				0.00		0.00	0.00
031-1903	0.00	18,829.00		18,829.00	1,771.34	1,714.20	1,771.34	11,857.68		6,971.32	11,857.68
031-1909	0.00	18,829.00		18,829.00	1,771.34	1,714.20	1,771.34	11,857.68		6,971.32	11,857.68
031-1999	31,800.00		31,800.00	0.00				0.00		0.00	0.00
031-2007	0.00	20,736.00		20,736.00	1,948.35	1,885.50	1,948.35	13,068.20		7,667.80	13,068.20
031-2099	15,900.00		15,900.00	0.00				0.00		0.00	0.00
031-2106	0.00	18,019.00		18,019.00	1,550.00	1,500.00	1,550.00	10,374.20		7,644.80	10,374.20
031-2199	15,900.00		15,900.00	0.00				0.00		0.00	0.00
031-2201	0.00			0.00				0.00		0.00	0.00
031-2205	0.00	20,601.00		20,601.00	1,771.34	1,714.20	1,771.34	11,857.68		8,743.32	11,857.68
031-2214	0.00	41,472.00		41,472.00	3,896.70	3,771.00	3,896.70	26,136.40		15,335.60	26,136.40
031-2217	0.00	10,301.00		10,301.00	885.67	857.10	885.67	5,928.84		4,372.16	5,928.84
031-2299	47,700.00		47,700.00	0.00				0.00		0.00	0.00
032-0101	0.00	3,247.00	185.00	3,062.00	185.00	185.00	185.00	1,185.00		1,877.00	1,185.00

032-0107	0.00	62.00		62.00		8.75	8.75	17.50		44.50	17.50
032-0199	4,672.00		4,672.00	0.00				0.00		0.00	0.00
032-0202	0.00			0.00				0.00		0.00	0.00
032-0203	0.00	210.00		210.00	17.50	17.50	17.50	122.50		87.50	122.50
032-0299	424.00		424.00	0.00				0.00		0.00	0.00
032-0308	0.00	123.00		123.00		17.50	17.50	35.00		88.00	35.00
032-0311	0.00			0.00				0.00		0.00	0.00
032-0399	424.00		424.00	0.00				0.00		0.00	0.00
032-0401	0.00			0.00				0.00		0.00	0.00
032-0403	0.00	570.00		570.00	50.00	50.00	50.00	320.00		250.00	320.00
032-0410	0.00			0.00				0.00		0.00	0.00
032-0499	848.00		848.00	0.00				0.00		0.00	0.00
032-0501	0.00			0.00				0.00		0.00	0.00
032-0507	0.00			0.00				0.00		0.00	0.00
032-0601	0.00	570.00		570.00	50.00	50.00	50.00	320.00		250.00	320.00
032-0699	424.00		424.00	0.00				0.00		0.00	0.00
032-0701	0.00	420.00		420.00	35.00	35.00	35.00	245.00		175.00	245.00
032-0713	0.00			0.00				0.00		0.00	0.00
032-0719	0.00	600.00		600.00	50.00	50.00	50.00	350.00		250.00	350.00
032-0799	848.00		848.00	0.00				0.00		0.00	0.00
032-0904	0.00	75.00		75.00	6.25	6.25	6.25	43.75		31.25	43.75
032-0909	0.00	75.00		75.00	6.25	6.25	6.25	43.75		31.25	43.75
032-0919	0.00			0.00				0.00		0.00	0.00
032-1001	0.00	210.00		210.00	17.50	17.50	17.50	122.50		87.50	122.50
032-1107	0.00	600.00		600.00	50.00	50.00	50.00	350.00		250.00	350.00
032-1201	0.00	47.00		47.00				46.88		0.12	46.88
032-1217	0.00	700.00		700.00	70.00	70.00	70.00	350.00		350.00	350.00
032-1306	0.00	198.00		198.00	18.75	18.75	18.75	111.87		86.13	111.87
032-1315	0.00	241.00		241.00	21.90	21.90	21.90	130.82		110.18	130.82
032-1399	1,272.00		1,272.00	0.00				0.00		0.00	0.00
032-1401	0.00			0.00				0.00		0.00	0.00
032-1403	0.00			0.00				0.00		0.00	0.00
032-1409	0.00	150.00		150.00	13.12	13.12	13.12	83.64		66.36	83.64
032-1413	0.00			0.00				0.00		0.00	0.00
032-1416	0.00			0.00				0.00		0.00	0.00
032-1499	424.00		424.00	0.00				0.00		0.00	0.00
032-1504	0.00	285.00		285.00	25.00	25.00	25.00	160.00		125.00	160.00
032-1507	0.00	600.00		600.00	50.00	50.00	50.00	350.00		250.00	350.00
032-1599	848.00		848.00	0.00				0.00		0.00	0.00
032-1601	0.00			0.00				0.00		0.00	0.00
032-1607	0.00			0.00				0.00		0.00	0.00
032-1612	0.00	570.00		570.00	50.00	50.00	50.00	320.00		250.00	320.00
032-1802	0.00	600.00		600.00	50.00	50.00	50.00	350.00		250.00	350.00
032-1899	424.00		424.00	0.00				0.00		0.00	0.00
032-1903	0.00	900.00		900.00	75.00	75.00	75.00	525.00		375.00	525.00
032-1909	0.00	600.00		600.00	50.00	50.00	50.00	350.00		250.00	350.00
032-1999	848.00		848.00	0.00				0.00		0.00	0.00
032-2007	0.00			0.00				0.00		0.00	0.00
032-2106	0.00			0.00				0.00		0.00	0.00
032-2199	424.00		424.00	0.00				0.00		0.00	0.00
032-2201	0.00			0.00				0.00		0.00	0.00
032-2205	0.00	420.00		420.00	35.00	35.00	35.00	245.00		175.00	245.00
032-2214	0.00	840.00		840.00	70.00	70.00	70.00	490.00		350.00	490.00

032-2299	848.00		848.00	0.00				0.00		0.00	0.00
033-0101	0.00	47,702.00		47,702.00	2,250.00	2,250.00	2,250.00	16,000.00		31,702.00	16,000.00
033-0107	0.00	750.00		750.00	62.50	62.50	62.50	437.50		312.50	437.50
033-0199	43,092.00		43,092.00	0.00				0.00		0.00	0.00
033-0202	0.00			0.00				0.00		0.00	0.00
033-0203	0.00	3,375.00		3,375.00	281.25	281.25	281.25	1,968.75		1,406.25	1,968.75
033-0299	2,876.00		2,876.00	0.00				0.00		0.00	0.00
033-0308	0.00	1,500.00		1,500.00	125.00	125.00	125.00	875.00		625.00	875.00
033-0311	0.00			0.00				0.00		0.00	0.00
033-0399	5,752.00		5,752.00	0.00				0.00		0.00	0.00
033-0401	0.00	2,250.00		2,250.00	187.50	187.50	187.50	1,312.50		937.50	1,312.50
033-0403	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00
033-0410	0.00	2,250.00		2,250.00	187.50	187.50	187.50	1,312.50		937.50	1,312.50
033-0499	8,628.00		8,628.00	0.00				0.00		0.00	0.00
033-0501	0.00	2,063.00		2,063.00	187.50	187.50	187.50	1,125.00		938.00	1,125.00
033-0507	0.00	750.00		750.00	62.50	62.50	62.50	437.50		312.50	437.50
033-0599	2,876.00		2,876.00	0.00				0.00		0.00	0.00
033-0601	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00
033-0699	2,876.00		2,876.00	0.00				0.00		0.00	0.00
033-0701	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00
033-0713	0.00	1,500.00		1,500.00	125.00	125.00	125.00	875.00		625.00	875.00
033-0719	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00
033-0799	8,628.00		8,628.00	0.00				0.00		0.00	0.00
033-0904	0.00	375.00		375.00	31.25	31.25	31.25	218.75		156.25	218.75
033-0909	0.00	375.00		375.00	31.25	31.25	31.25	218.75		156.25	218.75
033-0919	0.00			0.00				0.00		0.00	0.00
033-1001	0.00	1,500.00		1,500.00	125.00	125.00	125.00	875.00		625.00	875.00
033-1107	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00
033-1201	0.00	1,875.00		1,875.00	156.25	156.25	156.25	1,093.75		781.25	1,093.75
033-1216	0.00	1,375.00		1,375.00	125.00	125.00	125.00	750.00		625.00	750.00
033-1217	0.00	6,000.00		6,000.00	500.00	500.00	500.00	3,500.00		2,500.00	3,500.00
033-1299	5,752.00		5,752.00	0.00				0.00		0.00	0.00
033-1306	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-1315	0.00	1,875.00		1,875.00	156.25	156.25	156.25	1,093.75		781.25	1,093.75
033-1399	8,628.00		8,628.00	0.00				0.00		0.00	0.00
033-1401	0.00			0.00				0.00		0.00	0.00
033-1403	0.00	1,500.00		1,500.00	125.00	125.00	125.00	875.00		625.00	875.00
033-1409	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-1413	0.00	1,500.00		1,500.00	125.00	125.00	125.00	875.00		625.00	875.00
033-1416	0.00	2,250.00		2,250.00	187.50	187.50	187.50	1,312.50		937.50	1,312.50
033-1419	0.00	2,250.00		2,250.00	187.50	187.50	187.50	1,312.50		937.50	1,312.50
033-1499	14,380.00		14,380.00	0.00				0.00		0.00	0.00
033-1504	0.00	1,500.00		1,500.00	125.00	125.00	125.00	875.00		625.00	875.00
033-1507	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00
033-1599	5,752.00		5,752.00	0.00				0.00		0.00	0.00
033-1601	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00
033-1607	0.00	2,250.00		2,250.00	187.50	187.50	187.50	1,312.50		937.50	1,312.50
033-1612	0.00	2,860.00		2,860.00	250.00	250.00	250.00	1,609.38		1,250.62	1,609.38
033-1699	5,752.00		5,752.00	0.00				0.00		0.00	0.00
033-1802	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00
033-1899	2,876.00		2,876.00	0.00				0.00		0.00	0.00
033-1903	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00
033-1909	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00

033-1999	5,752.00		5,752.00	0.00				0.00		0.00	0.00
033-2007	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00
033-2099	2,876.00		2,876.00	0.00				0.00		0.00	0.00
033-2106	0.00	2,625.00		2,625.00	218.75	218.75	218.75	1,531.25		1,093.75	1,531.25
033-2199	2,876.00		2,876.00	0.00				0.00		0.00	0.00
033-2201	0.00			0.00				0.00		0.00	0.00
033-2205	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00
033-2214	0.00	6,000.00		6,000.00	500.00	500.00	500.00	3,500.00		2,500.00	3,500.00
033-2217	0.00	1,500.00		1,500.00	125.00	125.00	125.00	875.00		625.00	875.00
033-2299	8,628.00		8,628.00	0.00				0.00		0.00	0.00
035-0199	15,000.00		15,000.00	0.00				0.00		0.00	0.00
071-0101	0.00	15,048.00		15,048.00				0.00		15,048.00	0.00
071-0107	0.00	215.00		215.00				0.00		215.00	0.00
071-0199	31,746.00		16,305.00	15,441.00				15,440.41		0.59	15,440.41
071-0202	0.00			0.00				0.00		0.00	0.00
071-0203	0.00	966.00		966.00				0.00		966.00	0.00
071-0299	1,408.00		712.00	696.00				695.79		0.21	695.79
071-0308	0.00	430.00		430.00				0.00		430.00	0.00
071-0311	0.00			0.00				0.00		0.00	0.00
071-0315	0.00			0.00				0.00		0.00	0.00
071-0399	2,816.00		1,441.00	1,375.00				1,374.24		0.76	1,374.24
071-0401	0.00	644.00		644.00				0.00		644.00	0.00
071-0403	0.00	859.00		859.00				0.00		859.00	0.00
071-0410	0.00	644.00		644.00				0.00		644.00	0.00
071-0499	4,224.00		2,136.00	2,088.00				2,087.19		0.81	2,087.19
071-0501	0.00	593.00		593.00				0.00		593.00	0.00
071-0507	0.00	215.00		215.00				0.00		215.00	0.00
071-0599	1,408.00		811.00	597.00				596.47		0.53	596.47
071-0601	0.00	859.00		859.00				0.00		859.00	0.00
071-0699	1,408.00		817.00	591.00				590.24		0.76	590.24
071-0701	0.00	859.00		859.00				0.00		859.00	0.00
071-0713	0.00	430.00		430.00				0.00		430.00	0.00
071-0719	0.00	859.00		859.00				0.00		859.00	0.00
071-0799	4,224.00		2,236.00	1,988.00				1,987.73		0.27	1,987.73
071-0904	0.00	108.00		108.00				0.00		108.00	0.00
071-0909	0.00	108.00		108.00				0.00		108.00	0.00
071-0919	0.00			0.00				0.00		0.00	0.00
071-1001	0.00	430.00		430.00				0.00		430.00	0.00
071-1107	0.00	906.00		906.00				0.00		906.00	0.00
071-1201	0.00	537.00		537.00				0.00		537.00	0.00
071-1216	0.00	395.00		395.00				0.00		395.00	0.00
071-1217	0.00	1,717.00		1,717.00				0.00		1,717.00	0.00
071-1299	2,816.00		1,623.00	1,193.00				1,192.64		0.36	1,192.64
071-1306	0.00	322.00		322.00				0.00		322.00	0.00
071-1315	0.00	537.00		537.00				0.00		537.00	0.00
071-1399	4,224.00		2,116.00	2,108.00				2,107.96		0.04	2,107.96
071-1401	0.00			0.00				0.00		0.00	0.00
071-1403	0.00	430.00		430.00				0.00		430.00	0.00
071-1409	0.00	322.00		322.00				0.00		322.00	0.00
071-1413	0.00	430.00		430.00				0.00		430.00	0.00
071-1416	0.00	644.00		644.00				0.00		644.00	0.00
071-1419	0.00	644.00		644.00				0.00		644.00	0.00
071-1499	7,040.00		3,859.00	3,181.00				3,180.68		0.32	3,180.68

071-1504	0.00	430.00		430.00				0.00		430.00	0.00
071-1507	0.00	859.00		859.00				0.00		859.00	0.00
071-1599	2,816.00		1,623.00	1,193.00				1,192.64		0.36	1,192.64
071-1601	0.00	946.00		946.00				0.00		946.00	0.00
071-1607	0.00	644.00		644.00				0.00		644.00	0.00
071-1612	0.00	859.00		859.00				0.00		859.00	0.00
071-1699	2,816.00		1,424.00	1,392.00				1,391.56		0.44	1,391.56
071-1802	0.00	859.00		859.00				0.00		859.00	0.00
071-1899	1,408.00		1,408.00	0.00				0.00		0.00	0.00
071-1901	0.00			0.00				0.00		0.00	0.00
071-1903	0.00	859.00		859.00				0.00		859.00	0.00
071-1909	0.00	859.00		859.00				0.00		859.00	0.00
071-1999	2,816.00		1,225.00	1,591.00				1,590.18		0.82	1,590.18
071-2007	0.00	946.00		946.00				0.00		946.00	0.00
071-2099	1,408.00		526.00	882.00				881.93		0.07	881.93
071-2106	0.00	751.00		751.00				0.00		751.00	0.00
071-2199	1,408.00		621.00	787.00				786.68		0.32	786.68
071-2201	0.00			0.00				0.00		0.00	0.00
071-2205	0.00	859.00		859.00				0.00		859.00	0.00
071-2214	0.00	1,891.00		1,891.00				0.00		1,891.00	0.00
071-2217	0.00	430.00		430.00				0.00		430.00	0.00
071-2299	4,224.00		2,460.00	1,764.00				1,763.86		0.14	1,763.86
072-0101	0.00	28,540.00		28,540.00		20,306.42		20,306.42		8,233.58	20,306.42
072-0107	0.00	414.00		414.00		413.99		413.99		0.01	413.99
072-0199	31,746.00		31,746.00	0.00				0.00		0.00	0.00
072-1217	0.00	3,311.00		3,311.00		3,310.68		3,310.68		0.32	3,310.68
072-0203	0.00	1,343.00		1,343.00		1,342.51		1,342.51		0.49	1,342.51
072-0299	1,408.00		1,408.00	0.00				0.00		0.00	0.00
072-0308	0.00	828.00		828.00		827.67		827.67		0.33	827.67
072-0719	0.00	1,656.00		1,656.00		1,655.34		1,655.34		0.66	1,655.34
072-0399	2,816.00		2,816.00	0.00				0.00		0.00	0.00
072-0401	0.00	1,242.00		1,242.00		1,241.66		1,241.66		0.34	1,241.66
072-0403	0.00	1,656.00		1,656.00		1,655.34		1,655.34		0.66	1,655.34
072-0410	0.00	1,242.00		1,242.00		1,241.66		1,241.66		0.34	1,241.66
072-0499	4,224.00		4,224.00	0.00				0.00		0.00	0.00
072-0501	0.00	528.00		528.00		527.50		527.50		0.50	527.50
072-0507	0.00	414.00		414.00		413.99		413.99		0.01	413.99
072-0599	1,408.00		1,408.00	0.00				0.00		0.00	0.00
072-0601	0.00	1,656.00		1,656.00		1,655.34		1,655.34		0.66	1,655.34
072-0699	1,408.00		1,408.00	0.00				0.00		0.00	0.00
072-0701	0.00	1,656.00		1,656.00		1,655.34		1,655.34		0.66	1,655.34
072-0713	0.00	828.00		828.00		827.67		827.67		0.33	827.67
072-0799	4,224.00		4,224.00	0.00				0.00		0.00	0.00
072-0904	0.00	207.00		207.00		206.84		206.84		0.16	206.84
072-0909	0.00	207.00		207.00		206.84		206.84		0.16	206.84
072-1413	0.00	828.00		828.00		827.67		827.67		0.33	827.67
072-1001	0.00	828.00		828.00		827.67		827.67		0.33	827.67
072-1107	0.00	1,750.00		1,750.00		1,749.63		1,749.63		0.37	1,749.63
072-1201	0.00	1,035.00		1,035.00		1,034.51		1,034.51		0.49	1,034.51
072-1216	0.00	760.00		760.00		759.04		759.04		0.96	759.04
072-1299	2,816.00		2,816.00	0.00				0.00		0.00	0.00
072-1306	0.00	621.00		621.00		620.83		620.83		0.17	620.83
072-1315	0.00	1,035.00		1,035.00		1,034.51		1,034.51		0.49	1,034.51

072-1399	4,224.00		4,224.00	0.00			0.00		0.00	0.00
072-1419	0.00	1,242.00		1,242.00		1,241.66	1,241.66		0.34	1,241.66
072-1403	0.00	828.00		828.00		827.67	827.67		0.33	827.67
072-1409	0.00	621.00		621.00		620.83	620.83		0.17	620.83
072-1416	0.00	1,242.00		1,242.00		1,241.66	1,241.66		0.34	1,241.66
072-1499	7,040.00		7,040.00	0.00			0.00		0.00	0.00
072-1504	0.00	828.00		828.00		827.67	827.67		0.33	827.67
072-1507	0.00	1,656.00		1,656.00		1,655.34	1,655.34		0.66	1,655.34
072-1599	2,816.00		2,816.00	0.00			0.00		0.00	0.00
072-1601	0.00	1,830.00		1,830.00		1,829.02	1,829.02		0.98	1,829.02
072-1607	0.00	1,242.00		1,242.00		1,241.66	1,241.66		0.34	1,241.66
072-1612	0.00	1,656.00		1,656.00		1,655.34	1,655.34		0.66	1,655.34
072-1699	2,816.00		2,816.00	0.00			0.00		0.00	0.00
072-1802	0.00	1,656.00		1,656.00		1,655.34	1,655.34		0.66	1,655.34
072-1899	1,408.00		1,408.00	0.00			0.00		0.00	0.00
072-1903	0.00	1,656.00		1,656.00		1,655.34	1,655.34		0.66	1,655.34
072-1909	0.00	1,656.00		1,656.00		1,655.34	1,655.34		0.66	1,655.34
072-1999	2,816.00		2,816.00	0.00			0.00		0.00	0.00
072-2007	0.00	1,830.00		1,830.00		1,829.02	1,829.02		0.98	1,829.02
072-2099	1,408.00		1,408.00	0.00			0.00		0.00	0.00
072-2106	0.00	1,539.00		1,539.00		1,538.54	1,538.54		0.46	1,538.54
072-2199	1,408.00		1,408.00	0.00			0.00		0.00	0.00
072-2214	0.00	3,659.00		3,659.00		3,658.04	3,658.04		0.96	3,658.04
072-2205	0.00	1,656.00		1,656.00		1,655.34	1,655.34		0.66	1,655.34
072-2217	0.00	828.00		828.00		827.67	827.67		0.33	827.67
072-2299	4,224.00		4,224.00	0.00			0.00		0.00	0.00
073-0101	0.00	5,945.00		5,945.00			0.00	5,945.00		0.00
073-0107	0.00	50.00		50.00			0.00	50.00		0.00
073-0199	4,740.00		4,740.00	0.00			0.00	0.00		0.00
073-1217	0.00	400.00		400.00			0.00	400.00		0.00
073-0203	0.00	225.00		225.00			0.00	225.00		0.00
073-0299	220.00		220.00	0.00			0.00	0.00		0.00
073-0308	0.00	100.00		100.00			0.00	100.00		0.00
073-1315	0.00	125.00		125.00			0.00	125.00		0.00
073-0399	440.00		440.00	0.00			0.00	0.00		0.00
073-0401	0.00	150.00		150.00			0.00	150.00		0.00
073-0403	0.00	200.00		200.00			0.00	200.00		0.00
073-0410	0.00	150.00		150.00			0.00	150.00		0.00
073-0499	660.00		660.00	0.00			0.00	0.00		0.00
073-0501	0.00	138.00		138.00			0.00	138.00		0.00
073-0507	0.00	50.00		50.00			0.00	50.00		0.00
073-0599	220.00		220.00	0.00			0.00	0.00		0.00
073-0601	0.00	200.00		200.00			0.00	200.00		0.00
073-0699	220.00		220.00	0.00			0.00	0.00		0.00
073-0701	0.00	200.00		200.00			0.00	200.00		0.00
073-0713	0.00	100.00		100.00			0.00	100.00		0.00
073-0719	0.00	200.00		200.00			0.00	200.00		0.00
073-0799	660.00		660.00	0.00			0.00	0.00		0.00
073-0904	0.00	25.00		25.00			0.00	25.00		0.00
073-0909	0.00	25.00		25.00			0.00	25.00		0.00
073-1413	0.00	100.00		100.00			0.00	100.00		0.00
073-1001	0.00	100.00		100.00			0.00	100.00		0.00
073-1107	0.00	200.00		200.00			0.00	200.00		0.00

<b>073-1201</b>	0.00	125.00		125.00				0.00		125.00	0.00
<b>073-1216</b>	0.00	92.00		92.00				0.00		92.00	0.00
<b>073-1299</b>	440.00		440.00	0.00				0.00		0.00	0.00
<b>073-1306</b>	0.00	75.00		75.00				0.00		75.00	0.00
<b>073-1399</b>	660.00		660.00	0.00				0.00		0.00	0.00
<b>073-1419</b>	0.00	150.00		150.00				0.00		150.00	0.00
<b>073-1403</b>	0.00	100.00		100.00				0.00		100.00	0.00
<b>073-1409</b>	0.00	75.00		75.00				0.00		75.00	0.00
<b>073-1416</b>	0.00	150.00		150.00				0.00		150.00	0.00
<b>073-1499</b>	1,100.00		1,100.00	0.00				0.00		0.00	0.00
<b>073-1504</b>	0.00	100.00		100.00				0.00		100.00	0.00
<b>073-1599</b>	440.00		440.00	0.00				0.00		0.00	0.00
<b>073-1601</b>	0.00	200.00		200.00				0.00		200.00	0.00
<b>073-1607</b>	0.00	150.00		150.00				0.00		150.00	0.00
<b>073-1612</b>	0.00	200.00		200.00				0.00		200.00	0.00
<b>073-1699</b>	440.00		440.00	0.00				0.00		0.00	0.00
<b>073-1802</b>	0.00	200.00		200.00				0.00		200.00	0.00
<b>073-1899</b>	220.00		220.00	0.00				0.00		0.00	0.00
<b>073-1903</b>	0.00	200.00		200.00				0.00		200.00	0.00
<b>073-1909</b>	0.00	200.00		200.00				0.00		200.00	0.00
<b>073-1999</b>	440.00		440.00	0.00				0.00		0.00	0.00
<b>073-2007</b>	0.00	200.00		200.00				0.00		200.00	0.00
<b>073-2099</b>	220.00		220.00	0.00				0.00		0.00	0.00
<b>073-2106</b>	0.00	200.00		200.00				0.00		200.00	0.00
<b>073-2199</b>	220.00		220.00	0.00				0.00		0.00	0.00
<b>073-1507</b>	0.00	200.00		200.00				0.00		200.00	0.00
<b>073-2205</b>	0.00	200.00		200.00				0.00		200.00	0.00
<b>73-2214-17</b>	0.00	500.00		500.00				0.00		500.00	0.00
<b>073-2299</b>	660.00		660.00	0.00				0.00		0.00	0.00
<b>111-0101</b>	0.00	25,000.00		25,000.00				0.00		25,000.00	0.00
<b>111-0199</b>	25,000.00		25,000.00	0.00				0.00		0.00	0.00
<b>113-0101</b>	0.00	15,000.00		15,000.00	6,652.80	6,652.80		13,305.60		1,694.40	13,305.60
<b>113-0199</b>	15,000.00		15,000.00	0.00				0.00		0.00	0.00
<b>114-0101</b>	0.00	1,500.00	500.00	1,000.00	75.00	140.00		215.00		785.00	215.00
<b>114-0199</b>	1,500.00		1,500.00	0.00				0.00		0.00	0.00
<b>133-0101</b>	0.00	15,000.00		15,000.00	2,708.00	1,760.00	1,256.00	7,834.00		7,166.00	7,834.00
<b>133-0199</b>	15,000.00		15,000.00	0.00				0.00		0.00	0.00
<b>142-0101</b>	0.00	2,000.00	1,905.00	95.00				0.00		95.00	0.00
<b>142-0199</b>	2,000.00		2,000.00	0.00				0.00		0.00	0.00
<b>162-122-0101</b>	0.00	17,000.00	2,000.00	15,000.00				0.00		15,000.00	0.00
<b>162-0199</b>	2,000.00		2,000.00	0.00				0.00		0.00	0.00
<b>165-0101</b>	0.00	15,000.00	11,000.00	4,000.00				0.00		4,000.00	0.00
<b>165-0199</b>	15,000.00		15,000.00	0.00				0.00		0.00	0.00
<b>166-0101</b>	0.00	10,000.00	9,000.00	1,000.00				0.00		1,000.00	0.00
<b>166-0199</b>	10,000.00		10,000.00	0.00				0.00		0.00	0.00
<b>168-0101</b>	0.00	15,000.00	8,000.00	7,000.00				5,000.00		2,000.00	5,000.00
<b>168-0199</b>	15,000.00		15,000.00	0.00				0.00		0.00	0.00
<b>174-171-0101</b>	0.00	135,000.00	5,000.00	130,000.00				1,403.62		128,596.38	1,403.62
<b>174-0199</b>	10,000.00		10,000.00	0.00				0.00		0.00	0.00
<b>241-0101</b>	0.00	4,000.00		4,000.00				3,272.80		727.20	3,272.80
<b>241-0199</b>	4,000.00		4,000.00	0.00				0.00		0.00	0.00
<b>253-0101</b>	0.00			0.00				0.00		0.00	0.00
<b>253-0199</b>	10,000.00		10,000.00	0.00				0.00		0.00	0.00

<b>262-0101</b>	0.00	10,000.00		10,000.00	10,000.00			10,000.00		0.00	10,000.00
<b>262-0199</b>	10,000.00		10,000.00	0.00				0.00		0.00	0.00
<b>267-0101</b>	0.00	36,690.00	4,000.00	32,690.00				0.00		32,690.00	0.00
<b>267-0199</b>	9,000.00		9,000.00	0.00				0.00		0.00	0.00
<b>283-0101</b>	0.00	3,000.00	2,000.00	1,000.00				0.00		1,000.00	0.00
<b>283-0199</b>	3,000.00		3,000.00	0.00				0.00		0.00	0.00
<b>291-0101</b>	0.00	5,000.00	2,785.00	2,215.00				2,213.10		1.90	2,213.10
<b>291-0199</b>	5,000.00		5,000.00	0.00				0.00		0.00	0.00
<b>292-0101</b>	0.00	3,400.00	3,400.00	0.00				0.00		0.00	0.00
<b>292-0199</b>	3,400.00		3,400.00	0.00				0.00		0.00	0.00
<b>297-0101</b>	0.00	3,000.00	1,500.00	1,500.00	400.23			750.23		749.77	750.23
<b>297-0199</b>	3,000.00		3,000.00	0.00				0.00		0.00	0.00
<b>298-0101</b>	0.00			0.00				0.00		0.00	0.00
<b>298-0199</b>	0.00			0.00				0.00		0.00	0.00
<b>298-0500</b>	0.00			0.00				0.00		0.00	0.00
				0.00				0.00		0.00	0.00
				0.00				0.00		0.00	0.00
				0.00				0.00		0.00	0.00
<b>TOTALES</b>	<b>4,310,580.00</b>	<b>4,407,288.00</b>	<b>4,366,808.00</b>	<b>4,351,060.00</b>	<b>360,347.27</b>	<b>335,802.02</b>	<b>397,643.62</b>	<b>2,420,208.90</b>	<b>0.00</b>	<b>1,930,851.10</b>	<b>2,420,208.90</b>

INSIVUMEH  
 INSTITUTO NACIONAL DE SISMOLOGÍA,  
 VULCANOLOGÍA, METEOROLOGÍA E HIDROLOGÍA  
 MINISTERIO DE COMUNICACIONES,  
 INFRAESTRUCTURA Y VIVIENDA  
 GUATEMALA, C.A.

**03-0100 Vulcanología**

PRESUPUESTO POR REGLÓN	ASIGNACION INICIAL	MODIFICACIONES PRESUP.		SALDO DISPONIBLE	MESES			TOTAL DEVENGADO MENSUAL	RESERVADO POR DIFERENCIA DEL MONTO	SALDO VIGENTE	EJECUTADO
		CRÉDITOS	DÉBITOS		MAYO	JUNIO	JULIO				
029-0101	0.00	300,000.00		300,000.00	8,000.00	15,000.00	26,250.00	109,250.00		190,750.00	109,250.00
029-0199	300,000.00		300,000.00	0.00				0.00		0.00	0.00
031-0101	0.00	17,277.00		17,277.00	1,771.34	1,714.20	1,771.34	11,857.68		5,419.32	11,857.68
031-0311	0.00	33,536.00		33,536.00		3,360.00	3,472.00	19,760.00		13,776.00	19,760.00
031-0401	0.00	34,230.00		34,230.00	3,542.68	3,428.40	3,542.68	23,715.36		10,514.64	23,715.36
031-0412	0.00	17,115.00		17,115.00	1,771.34	1,714.20	1,771.34	11,857.68		5,257.32	11,857.68
031-0512	0.00	34,230.00		34,230.00	3,542.68	3,428.40	3,542.68	23,715.36		10,514.64	23,715.36
031-0599	217,423.00		217,423.00	0.00				0.00		0.00	0.00
031-0919	0.00	68,459.00		68,459.00	7,085.36	6,856.80	7,085.36	47,430.72		21,028.28	47,430.72
031-1301	0.00			0.00				0.00		0.00	0.00
031-1302	0.00	6,288.00		6,288.00	651.00	630.00	651.00	4,356.00		1,932.00	4,356.00
031-2214	0.00	6,288.00		6,288.00	651.00	630.00	651.00	4,356.00		1,932.00	4,356.00
032-0101	0.00	1,647.00	245.00	1,402.00		35.00	35.00	70.00		1,332.00	70.00
032-0412	0.00	350.00		350.00	35.00	35.00	35.00	175.00		175.00	175.00
032-0401	0.00	840.00		840.00	70.00	70.00	70.00	490.00		350.00	490.00
032-0512	0.00	727.00		727.00	70.00	70.00	70.00	376.16		350.84	376.16
032-0599	4,900.00		4,900.00	0.00				0.00		0.00	0.00
032-0919	0.00	1,265.00		1,265.00	85.00	120.00	120.00	665.00		600.00	665.00
032-1301	0.00			0.00				0.00		0.00	0.00
032-1302	0.00	158.00		158.00	13.12	13.12	13.12	91.84		66.16	91.84
032-2214	0.00	158.00		158.00	13.12	13.12	13.12	91.84		66.16	91.84
033-0101	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00
033-0311	0.00	6,000.00		6,000.00	500.00	500.00	500.00	3,500.00		2,500.00	3,500.00
033-0401	0.00	6,000.00		6,000.00	500.00	500.00	500.00	3,500.00		2,500.00	3,500.00
033-0412	0.00	2,750.00		2,750.00	250.00	250.00	250.00	1,750.00		1,000.00	1,750.00
033-0512	0.00	6,000.00		6,000.00	500.00	500.00	500.00	3,500.00		2,500.00	3,500.00
033-0599	36,000.00		36,000.00	0.00				0.00		0.00	0.00
033-0919	0.00	10,000.00		10,000.00	1,000.00	1,000.00	1,000.00	7,000.00		3,000.00	7,000.00
033-1302	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-2214	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
071-0101	0.00	859.00		859.00				0.00		859.00	0.00
071-0311	0.00	1,682.00		1,682.00				0.00		1,682.00	0.00
071-0401	0.00	1,717.00		1,717.00				0.00		1,717.00	0.00
071-0412	0.00	51.00		51.00				0.00		51.00	0.00
071-0512	0.00	1,717.00		1,717.00				0.00		1,717.00	0.00
071-0599	18,527.00		10,092.00	8,435.00				8,434.84		0.16	8,434.84
071-0919	0.00	3,434.00		3,434.00				0.00		3,434.00	0.00
071-1302	0.00	316.00		316.00				0.00		316.00	0.00
071-2214	0.00	316.00		316.00				0.00		316.00	0.00
072-0101	0.00	2,081.00		2,081.00			1,655.34	1,655.34		425.66	1,655.34

072-0311	0.00	331.00		331.00				0.00		331.00	0.00
072-0401	0.00	3,310.00		3,310.00			3,310.68	3,310.68		-0.68	3,310.68
72-412-512	0.00	4,967.00		4,967.00			4,966.02	4,966.02		0.98	4,966.02
072-0599	18,527.00		18,527.00	0.00				0.00		0.00	0.00
072-0919	0.00	6,622.00		6,622.00			6,621.36	6,621.36		0.64	6,621.36
072-1302	0.00	608.00		608.00			607.75	607.75		0.25	607.75
072-2214	0.00	608.00		608.00			607.75	607.75		0.25	607.75
073-0101	0.00	200.00		200.00				0.00		200.00	0.00
073-0311	0.00	400.00		400.00				0.00		400.00	0.00
073-0401	0.00	400.00		400.00				0.00		400.00	0.00
73-412-512	0.00	600.00		600.00				0.00		600.00	0.00
073-0599	2,400.00		2,400.00	0.00				0.00		0.00	0.00
073-0919	0.00	650.00		650.00				0.00		650.00	0.00
073-1302	0.00	75.00		75.00				0.00		75.00	0.00
073-2214	0.00	75.00		75.00				0.00		75.00	0.00
111-0101	0.00	2,000.00		2,000.00				0.00		2,000.00	0.00
111-0199	2,000.00		2,000.00	0.00				0.00		0.00	0.00
111-0399	2,000.00		2,000.00	0.00				0.00		0.00	0.00
165-0101	0.00	5,000.00	2,000.00	3,000.00	200.00			200.00		2,800.00	200.00
165-0199	5,000.00		5,000.00	0.00				0.00		0.00	0.00
166-0101	0.00	5,000.00	2,000.00	3,000.00				0.00		3,000.00	0.00
166-0199	5,000.00		5,000.00	0.00				0.00		0.00	0.00
168-0101	0.00	4,531.00	3,000.00	1,531.00	3,000.00			3,000.00		-1,469.00	3,000.00
168-0199	4,531.00		4,531.00	0.00				0.00		0.00	0.00
262-0101	0.00	5,000.00		5,000.00				0.00		5,000.00	0.00
262-0199	5,000.00		5,000.00	0.00				0.00		0.00	0.00
267-0101	0.00	2,000.00	1,000.00	1,000.00				0.00		1,000.00	0.00
267-0199	2,000.00		2,000.00	0.00				0.00		0.00	0.00
298-0101	0.00	20,000.00	9,000.00	11,000.00	9,520.80			9,520.80		1,479.20	9,520.80
298-0199	20,000.00		20,000.00	0.00				0.00		0.00	0.00
299-0101	0.00	1,000.00	500.00	500.00	200.00	286.56		486.56		13.44	486.56
299-0199	1,000.00		1,000.00	0.00				0.00		0.00	0.00
								0.00		0.00	0.00
								0.00		0.00	0.00
				0.00				0.00		0.00	0.00
<b>TOTALES</b>	<b>644,308.00</b>	<b>634,118.00</b>	<b>653,618.00</b>	<b>624,808.00</b>	<b>43,409.94</b>	<b>40,592.30</b>	<b>70,050.04</b>	<b>319,982.24</b>	<b>0.00</b>	<b>304,825.76</b>	<b>319,982.24</b>

INSIVUMEH  
 INSTITUTO NACIONAL DE SISMOLOGÍA,  
 VULCANOLOGÍA, METEOROLOGÍA E HIDROLOGÍA  
 MINISTERIO DE COMUNICACIONES,  
 INFRAESTRUCTURA Y VIVIENDA  
 GUATEMALA, C.A.

**04-0100 Hidrología**

PRESUPUESTO POR REGLÓN	ASIGNACION INICIAL	MODIFICACIONES PRESUP.		SALDO DISPONIBLE	MESES			TOTAL DEVENGADO MENSUAL	RESERVADO POR DIFERENCIA DEL MONTO	SALDO VIGENTE	EJECUTADO
		CRÉDITOS	DÉBITOS		MAYO	JUNIO	JULIO				
011-0101	0.00	12,888.00		12,888.00	1,074.00	1,074.00	1,074.00	7,518.00		5,370.00	7,518.00
011-0199	12,888.00		12,888.00	0.00				0.00		0.00	0.00
013-0101	0.00	900.00		900.00	75.00	75.00	75.00	525.00		375.00	525.00
013-0199	900.00		900.00	0.00				0.00		0.00	0.00
015-0101	0.00	7,800.00		7,800.00	650.00	650.00	650.00	4,550.00		3,250.00	4,550.00
015-0199	7,800.00		7,800.00	0.00				0.00		0.00	0.00
029-0101	0.00	708,600.00		708,600.00	48,800.00	65,800.00	48,800.00	367,100.00		341,500.00	367,100.00
029-0199	708,600.00		708,600.00	0.00				0.00		0.00	0.00
031-0101	0.00	159,221.00		159,221.00	19,976.93	19,440.90	20,088.93	128,146.99		31,074.01	128,146.99
031-0116	0.00	17,114.00		17,114.00	1,550.00	1,500.00	1,550.00	10,986.60		6,127.40	10,986.60
031-0199	89,177.00		89,177.00	0.00				0.00		0.00	0.00
031-0203	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16
031-0207	0.00	4,280.00		4,280.00	442.99	428.70	442.99	2,965.41		1,314.59	2,965.41
031-0299	19,818.00		19,818.00	0.00				0.00		0.00	0.00
031-0301	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16
031-0303	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16
031-0309	0.00	5,347.00		5,347.00	553.66	535.80	553.66	3,706.32		1,640.68	3,706.32
031-0314	0.00	17,114.00	440.00	16,674.00	1,328.66	1,285.80	1,328.66	10,115.52		6,558.48	10,115.52
031-0399	39,634.00		39,634.00	0.00				0.00		0.00	0.00
031-0407	0.00	4,720.00		4,720.00	442.99	428.70	442.99	2,965.48		1,754.52	2,965.48
031-0499	9,909.00		9,909.00	0.00				0.00		0.00	0.00
31-502-501	0.00	26,127.00		26,127.00	1,771.34	3,428.40	3,542.68	12,207.96		13,919.04	12,207.96
031-0504	0.00	17,114.00		17,114.00	1,550.00	1,500.00	1,550.00	10,986.60		6,127.40	10,986.60
031-0508	0.00	20,784.00		20,784.00	885.67	857.10	885.67	5,928.84		14,855.16	5,928.84
031-0599	29,726.00		29,726.00	0.00				0.00		0.00	0.00
031-0605	0.00	4,280.00		4,280.00	442.99	428.70	442.99	2,965.48		1,314.52	2,965.48
031-0699	9,909.00		9,909.00	0.00				0.00		0.00	0.00
031-0914	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16
031-0919	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16
031-0920	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16
031-0999	29,726.00		29,726.00	0.00				0.00		0.00	0.00
031-1002	0.00	14,976.00		14,976.00	1,550.00	1,500.00	1,550.00	10,376.00		4,600.00	10,376.00
031-1013	0.00	12,837.00		12,837.00	1,328.66	1,285.80	1,328.66	8,894.32		3,942.68	8,894.32
031-1014	0.00	13,907.00		13,907.00	1,439.33	1,392.90	1,439.33	9,635.16		4,271.84	9,635.16
031-1099	69,360.00		69,360.00	0.00				0.00		0.00	0.00
031-1101	0.00	7,488.00		7,488.00	775.00	750.00	775.00	5,188.00		2,300.00	5,188.00
031-1199	9,909.00		9,909.00	0.00				0.00		0.00	0.00
031-1202	0.00	7,488.00		7,488.00	775.00	750.00	775.00	5,188.00		2,300.00	5,188.00
031-1207	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16
031-1215	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16

031-1222	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16
031-1299	39,634.00		39,634.00	0.00				0.00		0.00	0.00
031-1304	0.00	12,227.00		12,227.00	1,657.06	1,714.20	1,771.34	5,142.60		7,084.40	5,142.60
031-1305	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16
031-1307	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16
031-1319	0.00	9,626.00		9,626.00	996.34	964.20	996.34	6,669.68		2,956.32	6,669.68
031-1399	29,726.00		29,726.00	0.00				0.00		0.00	0.00
031-1406	0.00	7,488.00		7,488.00	775.00	750.00	775.00	5,188.00		2,300.00	5,188.00
031-1414	0.00	7,488.00		7,488.00	775.00	750.00	775.00	5,188.00		2,300.00	5,188.00
031-1416	0.00	7,488.00		7,488.00	775.00	750.00	775.00	5,188.00		2,300.00	5,188.00
031-1499	29,726.00		29,726.00	0.00				0.00		0.00	0.00
031-1501	0.00	7,488.00		7,488.00	775.00	750.00	775.00	5,188.00		2,300.00	5,188.00
031-1503	0.00	9,626.00		9,626.00	996.34	964.20	996.34	6,669.68		2,956.32	6,669.68
031-1505	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16
031-1508	0.00	3,207.00		3,207.00	332.01	321.30	332.01	2,222.52		984.48	2,222.52
031-1599	39,634.00		39,634.00	0.00				0.00		0.00	0.00
031-1606	0.00	3,207.00		3,207.00	332.01	321.30	332.01	2,222.52		984.48	2,222.52
031-1607	0.00	7,488.00		7,488.00	775.00	750.00	775.00	5,188.00		2,300.00	5,188.00
031-1613	0.00	45,718.00		45,718.00	5,278.68	5,108.40	5,278.68	35,331.36		10,386.64	35,331.36
031-1616	0.00	7,488.00		7,488.00	775.00	750.00	775.00	5,188.00		2,300.00	5,188.00
031-1699	49,543.00		49,543.00	0.00				0.00		0.00	0.00
031-1802	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16
031-1804	0.00	6,418.00		6,418.00	664.33	642.90	664.33	4,447.16		1,970.84	4,447.16
031-1899	19,817.00		19,817.00	0.00				0.00		0.00	0.00
031-1904	0.00	12,837.00		12,837.00	1,328.66	1,285.80	1,328.66	8,894.32		3,942.68	8,894.32
031-1999	9,909.00		9,909.00	0.00				0.00		0.00	0.00
031-2001	0.00	14,976.00		14,976.00	1,550.00	1,500.00	1,550.00	10,376.00		4,600.00	10,376.00
031-2005	0.00	6,113.00		6,113.00		628.54	885.67	1,514.21		4,598.79	1,514.21
031-2099	19,817.00		19,817.00	0.00				0.00		0.00	0.00
031-2205	0.00	17,114.00		17,114.00	1,771.34	1,714.20	1,771.34	11,857.68		5,256.32	11,857.68
031-2212	0.00	3,841.00		3,841.00	442.99	428.70	442.99	2,965.48		875.52	2,965.48
031-2299	29,725.00		29,725.00	0.00				0.00		0.00	0.00
032-0101	0.00	610.00		610.00	140.00	140.00	140.00	909.88		-299.88	909.88
032-0116	0.00	302.00		302.00	30.63	30.63	30.63	157.52		144.48	157.52
032-0199	762.00		762.00	0.00				0.00		0.00	0.00
032-0203	0.00	214.00		214.00	18.75	18.75	18.75	119.91		94.09	119.91
032-0207	0.00			0.00				0.00		0.00	0.00
032-0299	190.00		190.00	0.00				0.00		0.00	0.00
032-0301	0.00	157.00		157.00	13.08	13.08	13.08	91.56		65.44	91.56
032-0303	0.00	338.00		338.00	28.14	28.14	28.14	196.66		141.34	196.66
032-0309	0.00	128.00		128.00	10.65	10.65	10.65	74.55		53.45	74.55
032-0314	0.00	53.00		53.00	37.50	37.50	37.50	252.32		-199.32	252.32
032-0399	572.00		572.00	0.00				0.00		0.00	0.00
032-0407	0.00	88.00		88.00	8.75	8.75	8.75	43.75		44.25	43.75
032-0502	0.00			0.00				0.00		0.00	0.00
032-0504	0.00	70.00		70.00	43.75	43.75	43.75	294.96		-224.96	294.96
032-0508	0.00			0.00				0.00		0.00	0.00
032-0599	572.00		572.00	0.00				0.00		0.00	0.00
032-0605	0.00	227.00		227.00	18.86	18.86	18.86	132.02		94.98	132.02
032-0699	190.00		190.00	0.00				0.00		0.00	0.00
032-0914	0.00	214.00		214.00	18.75	18.75	18.75	119.91		94.09	119.91
032-0919	0.00	132.00		132.00	13.13	13.13	13.13	65.65		66.35	65.65
032-0920	0.00			0.00				0.00		0.00	0.00

032-0999	381.00		381.00	0.00				0.00		0.00	0.00
032-1002	0.00	107.00		107.00	50.58	50.58	50.58	353.88		-246.88	353.88
032-1013	0.00	358.00		358.00	31.99	31.99	31.99	197.67		160.33	197.67
032-1014	0.00	350.00		350.00	31.88	31.88	31.88	189.82		160.18	189.82
032-1099	952.00		952.00	0.00				0.00		0.00	0.00
032-1101	0.00	219.00		219.00	21.88	21.88	21.88	109.40		109.60	109.40
032-1199	190.00		190.00	0.00				0.00		0.00	0.00
032-1202	0.00	184.00		184.00	15.31	15.31	15.31	106.97		77.03	106.97
032-1207	0.00	214.00		214.00	18.75	18.75	18.75	119.91		94.09	119.91
032-1215	0.00	320.00		320.00	28.14	28.14	28.14	177.42		142.58	177.42
032-1222	0.00	157.00		157.00	13.08	13.08	13.08	91.56		65.44	91.56
032-1299	762.00		762.00	0.00				0.00		0.00	0.00
032-1304	0.00			0.00				0.00		0.00	0.00
032-1305	0.00			0.00		13.13	13.13	26.26		-26.26	26.26
032-1307	0.00	157.00		157.00	13.08	13.08	13.08	91.56		65.44	91.56
032-1319	0.00			0.00				0.00		0.00	0.00
032-1399	381.00		381.00	0.00				0.00		0.00	0.00
032-1406	0.00	250.00		250.00	21.88	21.88	21.88	139.82		110.18	139.82
032-1414	0.00	183.00		183.00	15.21	15.21	15.21	106.47		76.53	106.47
032-1416	0.00	183.00		183.00	15.21	15.21	15.21	106.47		76.53	106.47
032-1499	572.00		572.00	0.00				0.00		0.00	0.00
032-1501	0.00			0.00				0.00		0.00	0.00
032-1503	0.00	238.00		238.00	19.77	19.77	19.77	138.39		99.61	138.39
032-1505	0.00	157.00		157.00	13.08	13.08	13.08	91.56		65.44	91.56
032-1508	0.00			0.00				0.00		0.00	0.00
032-1599	381.00		381.00	0.00				0.00		0.00	0.00
032-1606	0.00			0.00				0.00		0.00	0.00
032-1607	0.00	183.00		183.00	15.21	15.21	15.21	106.47		76.53	106.47
032-1613	0.00	420.00		420.00	35.00	70.00	70.00	314.96		105.04	314.96
032-1616	0.00			0.00		15.31	15.31	30.62		-30.62	30.62
032-1699	572.00		572.00	0.00				0.00		0.00	0.00
032-1802	0.00	214.00		214.00	18.75	18.75	18.75	119.91		94.09	119.91
032-1804	0.00	214.00		214.00	18.75	18.75	18.75	119.91		94.09	119.91
032-1899	381.00		381.00	0.00				0.00		0.00	0.00
032-1904	0.00	314.00		314.00	26.16	26.16	26.16	183.12		130.88	183.12
032-1999	190.00		190.00	0.00				0.00		0.00	0.00
032-2001	0.00	368.00		368.00	30.63	30.63	30.63	214.59		153.41	214.59
032-2005	0.00			0.00				0.00		0.00	0.00
032-2099	381.00		381.00	0.00				0.00		0.00	0.00
032-2205	0.00	211.00		211.00	17.50	17.50	17.50	122.78		88.22	122.78
032-2212	0.00	88.00		88.00	8.75	8.75	8.75	43.75		44.25	43.75
032-2299	190.00		190.00	0.00				0.00		0.00	0.00
033-0101	0.00	26,122.00		26,122.00	2,733.87	2,750.00	2,750.00	18,233.87		7,888.13	18,233.87
033-0116	0.00	3,000.00	280.00	2,720.00	218.75	218.75	218.75	1,625.00		1,095.00	1,625.00
033-0199	15,609.00		15,609.00	0.00				0.00		0.00	0.00
033-0203	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-0207	0.00	750.00		750.00	62.50	62.50	62.50	437.50		312.50	437.50
033-0299	3,469.00		3,469.00	0.00				0.00		0.00	0.00
033-0301	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-0303	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-0309	0.00	938.00		938.00	78.13	78.13	78.13	546.91		391.09	546.91
033-0314	0.00	3,000.00	562.00	2,438.00	187.50	187.50	187.50	1,500.00		938.00	1,500.00
033-0399	6,938.00		6,938.00	0.00				0.00		0.00	0.00

033-0407	0.00	750.00		750.00	62.50	62.50	62.50	437.50		312.50	437.50
033-0499	1,734.00		1,734.00	0.00				0.00		0.00	0.00
33-502-501	0.00	4,750.00		4,750.00	250.00	500.00	500.00	1,750.00		3,000.00	1,750.00
033-0504	0.00	3,000.00	280.00	2,720.00	218.75	218.75	218.75	1,625.00		1,095.00	1,625.00
033-0508	0.00	3,750.00		3,750.00	125.00	125.00	125.00	875.00		2,875.00	875.00
033-0599	5,203.00		5,203.00	0.00				0.00		0.00	0.00
033-0605	0.00	750.00		750.00	62.50	62.50	62.50	437.50		312.50	437.50
033-0699	1,734.00		1,734.00	0.00				0.00		0.00	0.00
033-0914	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-0919	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-0920	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-0999	5,203.00		5,203.00	0.00				0.00		0.00	0.00
033-1002	0.00	2,625.00		2,625.00	218.75	218.75	218.75	1,531.25		1,093.75	1,531.25
033-1013	0.00	2,250.00		2,250.00	187.50	187.50	187.50	1,312.50		937.50	1,312.50
033-1014	0.00	2,438.00		2,438.00	203.13	203.13	203.13	1,421.91		1,016.09	1,421.91
033-1099	12,141.00		12,141.00	0.00				0.00		0.00	0.00
033-1101	0.00	1,313.00		1,313.00	109.38	109.38	109.38	765.66		547.34	765.66
033-1199	1,734.00		1,734.00	0.00				0.00		0.00	0.00
033-1202	0.00	1,313.00		1,313.00	109.38	109.38	109.38	765.66		547.34	765.66
033-1207	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-1215	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-1222	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-1299	6,938.00		6,938.00	0.00				0.00		0.00	0.00
033-1304	0.00	2,250.00		2,250.00	233.87	250.00	250.00	733.87		1,516.13	733.87
033-1305	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-1307	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-1319	0.00	1,688.00		1,688.00	140.63	140.63	140.63	984.41		703.59	984.41
033-1399	5,203.00		5,203.00	0.00				0.00		0.00	0.00
033-1406	0.00	1,313.00		1,313.00	109.38	109.38	109.38	765.66		547.34	765.66
033-1414	0.00	1,313.00		1,313.00	109.38	109.38	109.38	765.66		547.34	765.66
033-1416	0.00	1,313.00		1,313.00	109.38	109.38	109.38	765.66		547.34	765.66
033-1499	5,203.00		5,203.00	0.00				0.00		0.00	0.00
033-1501	0.00	1,313.00		1,313.00	109.38	109.38	109.38	765.66		547.34	765.66
033-1503	0.00	1,688.00		1,688.00	140.63	140.63	140.63	984.41		703.59	984.41
033-1505	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-1508	0.00	563.00		563.00	46.88	46.88	46.88	328.16		234.84	328.16
033-1599	6,938.00		6,938.00	0.00				0.00		0.00	0.00
033-1606	0.00	563.00		563.00	46.88	46.88	46.88	328.16		234.84	328.16
033-1607	0.00	1,313.00		1,313.00	109.38	109.38	109.38	765.66		547.34	765.66
033-1613	0.00	9,000.00		9,000.00	750.00	750.00	750.00	5,250.00		3,750.00	5,250.00
033-1616	0.00	1,313.00		1,313.00	109.38	109.38	109.38	765.66		547.34	765.66
033-1699	8,672.00		8,672.00	0.00				0.00		0.00	0.00
033-1802	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-1804	0.00	1,125.00		1,125.00	93.75	93.75	93.75	656.25		468.75	656.25
033-1899	3,469.00		3,469.00	0.00				0.00		0.00	0.00
033-1904	0.00	2,250.00		2,250.00	187.50	187.50	187.50	1,312.50		937.50	1,312.50
033-1999	1,734.00		1,734.00	0.00				0.00		0.00	0.00
033-2001	0.00	2,625.00		2,625.00	218.75	218.75	218.75	1,531.25		1,093.75	1,531.25
033-2005	0.00	1,125.00		1,125.00		125.00	125.00	250.00		875.00	250.00
033-2099	3,469.00		3,469.00	0.00				0.00		0.00	0.00
033-2205	0.00	3,000.00		3,000.00	250.00	250.00	250.00	1,750.00		1,250.00	1,750.00
033-2212	0.00	750.00		750.00	62.50	62.50	62.50	437.50		312.50	437.50
033-2299	5,203.00		5,203.00	0.00				0.00		0.00	0.00

071-0101	0.00	1,590.00		1,590.00				0.00		1,590.00	0.00
071-0116	0.00	859.00	82.00	777.00				0.00		777.00	0.00
071-0199	9,404.00		926.00	8,478.00				8,477.22		0.78	8,477.22
071-0203	0.00	322.00		322.00				0.00		322.00	0.00
071-0207	0.00	215.00		215.00				0.00		215.00	0.00
071-0299	1,734.00		319.00	1,415.00				1,414.37		0.63	1,414.37
071-0301	0.00	322.00		322.00				0.00		322.00	0.00
071-0303	0.00	322.00		322.00				0.00		322.00	0.00
071-0309	0.00	269.00		269.00				0.00		269.00	0.00
071-0314	0.00	859.00	164.00	695.00				0.00		695.00	0.00
071-0399	3,469.00		2,027.00	1,442.00				1,441.46		0.54	1,441.46
071-0407	0.00	215.00		215.00				0.00		215.00	0.00
071-0499	867.00		415.00	452.00				451.54		0.46	451.54
71-501-502	0.00	1,380.00		1,380.00				0.00		1,380.00	0.00
071-0504	0.00	859.00	82.00	777.00				0.00		777.00	0.00
071-0508	0.00	655.00		655.00				0.00		655.00	0.00
071-0599	2,602.00		1,096.00	1,506.00				1,505.06		0.94	1,505.06
071-0605	0.00	215.00		215.00				0.00		215.00	0.00
071-0699	867.00		818.00	49.00				198.93		-149.93	198.93
071-0914	0.00	322.00		322.00				0.00		322.00	0.00
071-0919	0.00	322.00		322.00				0.00		322.00	0.00
071-0920	0.00	322.00		322.00				0.00		322.00	0.00
071-0999	2,602.00		713.00	1,889.00				1,888.42		0.58	1,888.42
071-1002	0.00	752.00		752.00				0.00		752.00	0.00
071-1013	0.00	644.00		644.00				0.00		644.00	0.00
071-1014	0.00	698.00		698.00				0.00		698.00	0.00
071-1099	6,070.00		2,989.00	3,081.00				3,080.62		0.38	3,080.62
071-1101	0.00	376.00		376.00				0.00		376.00	0.00
071-1199	867.00		519.00	348.00				347.97		0.03	347.97
071-1202	0.00	376.00		376.00				0.00		376.00	0.00
071-1207	0.00	322.00		322.00				0.00		322.00	0.00
071-1215	0.00	322.00		322.00				0.00		322.00	0.00
071-1222	0.00	322.00		322.00				0.00		322.00	0.00
071-1299	3,469.00		1,779.00	1,690.00				1,689.81		0.19	1,689.81
071-1304	0.00	655.00		655.00				0.00		655.00	0.00
071-1305	0.00	322.00		322.00				0.00		322.00	0.00
071-1307	0.00	322.00		322.00				0.00		322.00	0.00
071-1319	0.00	483.00		483.00				0.00		483.00	0.00
071-1399	2,602.00		862.00	1,740.00				1,739.54		0.46	1,739.54
071-1406	0.00	376.00		376.00				0.00		376.00	0.00
071-1414	0.00	376.00		376.00				0.00		376.00	0.00
071-1416	0.00	376.00		376.00				0.00		376.00	0.00
071-1499	2,602.00		676.00	1,926.00				1,925.84		0.16	1,925.84
071-1501	0.00	376.00		376.00				0.00		376.00	0.00
071-1503	0.00	483.00		483.00				0.00		483.00	0.00
071-1505	0.00	322.00		322.00				0.00		322.00	0.00
071-1508	0.00	161.00		161.00				0.00		161.00	0.00
071-1599	3,469.00		1,902.00	1,567.00				1,566.86		0.14	1,566.86
071-1606	0.00	161.00		161.00				0.00		161.00	0.00
071-1607	0.00	376.00		376.00				0.00		376.00	0.00
071-1613	0.00	558.00		558.00				0.00		558.00	0.00
071-1616	0.00	376.00		376.00				0.00		376.00	0.00
071-1699	4,336.00		3,081.00	1,255.00				1,254.78		0.22	1,254.78

<b>071-1802</b>	0.00	322.00		322.00				0.00		322.00	0.00
<b>071-1804</b>	0.00	322.00		322.00				0.00		322.00	0.00
<b>071-1899</b>	1,734.00		938.00	796.00				795.41		0.59	795.41
<b>071-1904</b>	0.00	644.00		644.00				0.00		644.00	0.00
<b>071-1999</b>	867.00		519.00	348.00				347.97		0.03	347.97
<b>071-2001</b>	0.00	752.00		752.00				0.00		752.00	0.00
<b>071-2005</b>	0.00	328.00		328.00				0.00		328.00	0.00
<b>071-2099</b>	1,734.00		342.00	1,392.00				1,391.57		0.43	1,391.57
<b>071-2205</b>	0.00	859.00		859.00				0.00		859.00	0.00
<b>071-2212</b>	0.00	215.00		215.00				0.00		215.00	0.00
<b>071-2299</b>	2,602.00		577.00	2,025.00				2,025.00		0.00	2,025.00
<b>072-0101</b>	0.00	11,864.00		11,864.00		13,034.74		13,034.74		-1,170.74	13,034.74
<b>072-0116</b>	0.00	1,656.00	156.00	1,500.00		1,499.38		1,499.38		0.62	1,499.38
<b>072-0199</b>	9,404.00		9,404.00	0.00				0.00		0.00	0.00
<b>072-0203</b>	0.00	1,029.00		1,029.00		1,028.24		1,028.24		0.76	1,028.24
<b>072-0207</b>	0.00	414.00		414.00		413.99		413.99		0.01	413.99
<b>072-0299</b>	1,734.00		1,734.00	0.00				0.00		0.00	0.00
<b>072-0301</b>	0.00	621.00		621.00		620.83		620.83		0.17	620.83
<b>072-0303</b>	0.00	621.00		621.00		620.83		620.83		0.17	620.83
<b>072-0309</b>	0.00	518.00		518.00		517.41		517.41		0.59	517.41
<b>072-0314</b>	0.00	1,656.00	312.00	1,344.00		1,343.43		1,343.43		0.57	1,343.43
<b>072-0399</b>	3,469.00		3,469.00	0.00				0.00		0.00	0.00
<b>072-0407</b>	0.00	715.00		715.00		714.92		714.92		0.08	714.92
<b>072-0499</b>	867.00		867.00	0.00				0.00		0.00	0.00
<b>72-501-502</b>	0.00	1,014.00		1,014.00		997.44		997.44		16.56	997.44
<b>072-0504</b>	0.00	1,656.00	156.00	1,500.00		1,499.38		1,499.38		0.62	1,499.38
<b>072-0508</b>	0.00	1,260.00		1,260.00		827.67		827.67		432.33	827.67
<b>072-0599</b>	2,602.00		2,602.00	0.00				0.00		0.00	0.00
<b>072-0605</b>	0.00	414.00		414.00		413.99		413.99		0.01	413.99
<b>072-0699</b>	867.00		867.00	0.00				0.00		0.00	0.00
<b>072-0914</b>	0.00	621.00		621.00		620.83		620.83		0.17	620.83
<b>072-0919</b>	0.00	621.00		621.00		620.83		620.83		0.17	620.83
<b>072-0920</b>	0.00	621.00		621.00		620.83		620.83		0.17	620.83
<b>072-0999</b>	2,602.00		2,602.00	0.00				0.00		0.00	0.00
<b>072-1002</b>	0.00	1,449.00		1,449.00		1,448.50		1,448.50		0.50	1,448.50
<b>072-1013</b>	0.00	1,242.00		1,242.00		1,241.66		1,241.66		0.34	1,241.66
<b>072-1014</b>	0.00	1,346.00		1,346.00		1,345.08		1,345.08		0.92	1,345.08
<b>072-1099</b>	6,070.00		6,070.00	0.00				0.00		0.00	0.00
<b>072-1101</b>	0.00	725.00		725.00		724.25		724.25		0.75	724.25
<b>072-1199</b>	867.00		867.00	0.00				0.00		0.00	0.00
<b>072-1202</b>	0.00	725.00		725.00		724.25		724.25		0.75	724.25
<b>072-1207</b>	0.00	621.00		621.00		620.83		620.83		0.17	620.83
<b>072-1215</b>	0.00	621.00		621.00		620.83		620.83		0.17	620.83
<b>072-1222</b>	0.00	621.00		621.00		620.83		620.83		0.17	620.83
<b>072-1299</b>	3,469.00		3,469.00	0.00				0.00		0.00	0.00
<b>072-1304</b>	0.00	434.00		434.00		280.94		280.94		153.06	280.94
<b>072-1305</b>	0.00	621.00		621.00		620.83		620.83		0.17	620.83
<b>072-1307</b>	0.00	621.00		621.00		620.83		620.83		0.17	620.83
<b>072-1319</b>	0.00	931.00		931.00		930.03		930.03		0.97	930.03
<b>072-1399</b>	2,602.00		2,602.00	0.00				0.00		0.00	0.00
<b>072-1406</b>	0.00	725.00		725.00		724.25		724.25		0.75	724.25
<b>072-1414</b>	0.00	725.00		725.00		724.25		724.25		0.75	724.25
<b>072-1416</b>	0.00	725.00		725.00		724.25		724.25		0.75	724.25

072-1499	2,602.00		2,602.00	0.00				0.00		0.00	0.00
072-1501	0.00	725.00		725.00			724.25	724.25		0.75	724.25
072-1503	0.00	932.00		932.00			931.09	931.09		0.91	931.09
072-1505	0.00	621.00		621.00			620.83	620.83		0.17	620.83
072-1508	0.00	311.00		311.00			310.26	310.26		0.74	310.26
072-1599	3,469.00		3,469.00	0.00				0.00		0.00	0.00
072-1606	0.00	311.00		311.00			310.26	310.26		0.74	310.26
072-1607	0.00	725.00		725.00			724.25	724.25		0.75	724.25
072-1613	0.00	4,932.00		4,932.00			4,931.35	4,931.35		0.65	4,931.35
072-1616	0.00	725.00		725.00			724.25	724.25		0.75	724.25
072-1699	4,336.00		4,336.00	0.00				0.00		0.00	0.00
072-1802	0.00	621.00		621.00			620.83	620.83		0.17	620.83
072-1804	0.00	621.00		621.00			620.83	620.83		0.17	620.83
072-1899	1,734.00		1,734.00	0.00				0.00		0.00	0.00
072-1904	0.00	1,242.00		1,242.00			1,241.66	1,241.66		0.34	1,241.66
072-1999	867.00		867.00	0.00				0.00		0.00	0.00
072-2001	0.00	1,503.00		1,503.00			1,502.64	1,502.64		0.36	1,502.64
072-2005	0.00	217.00		217.00			52.38	52.38		164.62	52.38
072-2099	1,734.00		1,734.00	0.00				0.00		0.00	0.00
072-2205	0.00	1,656.00		1,656.00			1,655.34	1,655.34		0.66	1,655.34
072-2212	0.00	414.00		414.00			413.99	413.99		0.01	413.99
072-2299	2,602.00		2,602.00	0.00				0.00		0.00	0.00
073-0101	0.00	4,995.00		4,995.00				0.00		4,995.00	0.00
073-0116	0.00	200.00		200.00				0.00		200.00	0.00
073-0199	1,550.00		1,550.00	0.00				0.00		0.00	0.00
073-0203	0.00	75.00		75.00				0.00		75.00	0.00
073-0207	0.00	50.00		50.00				0.00		50.00	0.00
073-0299	300.00		300.00	0.00				0.00		0.00	0.00
073-0301	0.00	75.00		75.00				0.00		75.00	0.00
073-0303	0.00	75.00		75.00				0.00		75.00	0.00
073-0309	0.00	63.00		63.00				0.00		63.00	0.00
073-0314	0.00	200.00		200.00				0.00		200.00	0.00
073-0399	600.00		600.00	0.00				0.00		0.00	0.00
073-0407	0.00	50.00		50.00				0.00		50.00	0.00
073-0499	150.00		150.00	0.00				0.00		0.00	0.00
73-501-502	0.00	319.00		319.00				0.00		319.00	0.00
073-0504	0.00	200.00		200.00				0.00		200.00	0.00
073-0508	0.00	251.00		251.00				0.00		251.00	0.00
073-0599	450.00		450.00	0.00				0.00		0.00	0.00
073-0605	0.00	50.00		50.00				0.00		50.00	0.00
073-0699	150.00		150.00	0.00				0.00		0.00	0.00
073-0914	0.00	75.00		75.00				0.00		75.00	0.00
073-0919	0.00	75.00		75.00				0.00		75.00	0.00
073-0920	0.00	75.00		75.00				0.00		75.00	0.00
073-0999	450.00		450.00	0.00				0.00		0.00	0.00
073-1002	0.00	175.00		175.00				0.00		175.00	0.00
073-1013	0.00	150.00		150.00				0.00		150.00	0.00
073-1014	0.00	163.00		163.00				0.00		163.00	0.00
073-1099	1,050.00		1,050.00	0.00				0.00		0.00	0.00
073-1101	0.00	88.00		88.00				0.00		88.00	0.00
073-1199	150.00		150.00	0.00				0.00		0.00	0.00
073-1202	0.00	88.00		88.00				0.00		88.00	0.00
073-1207	0.00	75.00		75.00				0.00		75.00	0.00

073-1215	0.00	75.00		75.00				0.00		75.00	0.00
073-1222	0.00	75.00		75.00				0.00		75.00	0.00
073-1299	600.00		600.00	0.00				0.00		0.00	0.00
073-1304	0.00	151.00		151.00				0.00		151.00	0.00
073-1305	0.00	75.00		75.00				0.00		75.00	0.00
073-1307	0.00	75.00		75.00				0.00		75.00	0.00
073-1319	0.00	113.00		113.00				0.00		113.00	0.00
073-1399	450.00		450.00	0.00				0.00		0.00	0.00
073-1406	0.00	88.00		88.00				0.00		88.00	0.00
073-1414	0.00	88.00		88.00				0.00		88.00	0.00
073-1416	0.00	88.00		88.00				0.00		88.00	0.00
073-1499	450.00		450.00	0.00				0.00		0.00	0.00
073-1501	0.00	88.00		88.00				0.00		88.00	0.00
073-1503	0.00	113.00		113.00				0.00		113.00	0.00
073-1505	0.00	75.00		75.00				0.00		75.00	0.00
073-1508	0.00	38.00		38.00				0.00		38.00	0.00
073-1599	600.00		600.00	0.00				0.00		0.00	0.00
073-1606	0.00	38.00		38.00				0.00		38.00	0.00
073-1607	0.00	88.00		88.00				0.00		88.00	0.00
073-1613	0.00	600.00		600.00				0.00		600.00	0.00
073-1616	0.00	88.00		88.00				0.00		88.00	0.00
073-1699	750.00		750.00	0.00				0.00		0.00	0.00
073-1802	0.00	75.00		75.00				0.00		75.00	0.00
073-1804	0.00	75.00		75.00				0.00		75.00	0.00
073-1899	300.00		300.00	0.00				0.00		0.00	0.00
073-1904	0.00	150.00		150.00				0.00		150.00	0.00
073-1999	150.00		150.00	0.00				0.00		0.00	0.00
073-2001	0.00	175.00		175.00				0.00		175.00	0.00
073-2005	0.00	76.00		76.00				0.00		76.00	0.00
073-2099	300.00		300.00	0.00				0.00		0.00	0.00
073-2205	0.00	200.00		200.00				0.00		200.00	0.00
073-2212	0.00	50.00		50.00				0.00		50.00	0.00
073-2299	450.00		450.00	0.00				0.00		0.00	0.00
114-0101	0.00	1,000.00		1,000.00	40.00	95.00	110.00	898.76		101.24	898.76
114-0199	1,000.00		1,000.00	0.00				34.00		-34.00	34.00
122-0101	0.00	9,000.00	2,500.00	6,500.00	962.00			2,499.50		4,000.50	2,499.50
122-0199	5,000.00		5,000.00	0.00				0.00		0.00	0.00
133-0101	0.00			0.00				0.00		0.00	0.00
141-0101	0.00	3,000.00	1,000.00	2,000.00				375.00		1,625.00	375.00
141-0199	3,000.00		3,000.00	0.00				0.00		0.00	0.00
142-0101	0.00	1,000.00	500.00	500.00				0.00		500.00	0.00
142-0199	1,000.00		1,000.00	0.00				0.00		0.00	0.00
163-0101	0.00	5,000.00		5,000.00				5,000.00		0.00	5,000.00
163-0199	5,000.00		5,000.00	0.00				0.00		0.00	0.00
165-0101	0.00	15,000.00	10,000.00	5,000.00				2,600.00		2,400.00	2,600.00
165-0199	15,000.00		15,000.00	0.00				0.00		0.00	0.00
166-0101	0.00	2,000.00	500.00	1,500.00		1,500.00		1,500.00		0.00	1,500.00
166-0199	2,000.00		2,000.00	0.00				0.00		0.00	0.00
168-0101	0.00	6,000.00	4,100.00	1,900.00				0.00		1,900.00	0.00
168-0199	6,000.00		6,000.00	0.00				0.00		0.00	0.00
169-0101	0.00	30,000.00	13,000.00	17,000.00		4,600.00		4,600.00		12,400.00	4,600.00
169-0199	20,000.00		20,000.00	0.00				0.00		0.00	0.00
171-174-0101	0.00	143,000.00		143,000.00				0.00		143,000.00	0.00

171-0199	10,000.00		10,000.00	0.00				0.00		0.00	0.00
176-0101	0.00	6,388.00	1,300.00	5,088.00				5,000.00		88.00	5,000.00
176-0199	6,388.00		6,388.00	0.00				0.00		0.00	0.00
189-0101	0.00	20,000.00	20,000.00	0.00				0.00		0.00	0.00
189-0199	20,000.00		20,000.00	0.00				0.00		0.00	0.00
191-0101	0.00	7,000.00	3,000.00	4,000.00				0.00		4,000.00	0.00
191-0199	7,000.00		7,000.00	0.00				0.00		0.00	0.00
199-0101	0.00			0.00				0.00		0.00	0.00
199-0199	0.00			0.00				0.00		0.00	0.00
241-0101	0.00	2,000.00		2,000.00				1,822.50		177.50	1,822.50
241-0199	2,000.00		2,000.00	0.00				0.00		0.00	0.00
243-0101	0.00	2,000.00		2,000.00		595.00		862.80		1,137.20	862.80
243-0199	2,000.00		2,000.00	0.00				0.00		0.00	0.00
253-0101	0.00	5,000.00	5,000.00	0.00				0.00		0.00	0.00
253-0199	5,000.00		5,000.00	0.00				0.00		0.00	0.00
261-0101	0.00	35,000.00	4,700.00	30,300.00	30,104.25			30,104.25		195.75	30,104.25
261-0199	35,000.00		35,000.00	0.00				0.00		0.00	0.00
262-0101	0.00	25,000.00		25,000.00	25,000.00			25,000.00		0.00	25,000.00
262-0199	25,000.00		25,000.00	0.00				0.00		0.00	0.00
267-0101	0.00	20,000.00		20,000.00				4,913.95		15,086.05	4,913.95
267-0199	5,000.00		5,000.00	0.00				0.00		0.00	0.00
268-0101	0.00	1,000.00		1,000.00	712.00			999.95		0.05	999.95
268-0199	1,000.00		1,000.00	0.00				0.00		0.00	0.00
269-0101	0.00	1,000.00	400.00	600.00	126.38	24.34		168.72		431.28	168.72
269-0199	1,000.00		1,000.00	0.00				0.00		0.00	0.00
272-0101	0.00	4,000.00		4,000.00				3,864.20		135.80	3,864.20
272-0199	4,000.00		4,000.00	0.00				0.00		0.00	0.00
283-0101	0.00	8,000.00	6,000.00	2,000.00	587.70	106.35		694.05		1,305.95	694.05
283-0199	8,000.00		8,000.00	0.00				0.00		0.00	0.00
286-284-0101	0.00	5,500.00		5,500.00				0.00		5,500.00	0.00
286-0199	500.00		500.00	0.00				0.00		0.00	0.00
291-0101	0.00	2,000.00		2,000.00				1,940.05		59.95	1,940.05
291-0199	2,000.00		2,000.00	0.00				0.00		0.00	0.00
297-0101	0.00	15,000.00	2,000.00	13,000.00	2,243.00	735.00		2,978.00		10,022.00	2,978.00
297-0199	5,000.00		5,000.00	0.00				0.00		0.00	0.00
298-0101	0.00	25,000.00	11,000.00	14,000.00				10,750.00		3,250.00	10,750.00
298-0199	25,000.00		25,000.00	0.00				0.00		0.00	0.00
299-0101	0.00	1,000.00	500.00	500.00	235.50			235.50		264.50	235.50
299-0199	1,000.00		1,000.00	0.00				0.00		0.00	0.00
297-0100	0.00			0.00				0.00		0.00	0.00
298-0100	0.00			0.00				0.00		0.00	0.00
299-0100	0.00			0.00				0.00		0.00	0.00
								0.00		0.00	0.00
<b>TOTALES</b>	<b>1,748,682.00</b>	<b>1,934,984.00</b>	<b>1,805,297.00</b>	<b>1,878,369.00</b>	<b>183,795.74</b>	<b>149,426.27</b>	<b>179,999.46</b>	<b>1,055,037.07</b>	<b>0.00</b>	<b>823,331.93</b>	<b>1,055,037.07</b>
004-1700 peten											0.00
004 -1700 peten											
029-1701	0.00	177,600.00		177,600.00	14,800.00	14,800.00	14,800.00	103,600.00		74,000.00	103,600.00
029-1700	177,600.00		177,600.00	0.00				0.00		0.00	0.00
031-1701	0.00	88,017.00		88,017.00	7,842.69	7,589.70	7,842.69	52,513.88		35,503.12	52,513.88
031-1702	0.00	34,229.00		34,229.00	3,542.68	3,428.40	3,542.68	23,715.36		10,513.64	23,715.36
031-1704	0.00	33,536.00		33,536.00	3,472.00	3,360.00	3,472.00	23,232.00		10,304.00	23,232.00
031-1705	0.00	33,536.00		33,536.00	3,472.00	3,360.00	3,472.00	23,232.00		10,304.00	23,232.00
031-1709	0.00	4,280.00		4,280.00	442.99	428.70	442.99	2,965.48		1,314.52	2,965.48

031-1710	0.00	34,229.00		34,229.00	3,542.68	3,428.40	3,542.68	23,715.36		10,513.64	23,715.36
031-1799	258,757.00		258,757.00	0.00				0.00		0.00	0.00
032-1701	0.00	140.00		140.00	100.00	100.00	100.00	639.96		-499.96	639.96
032-1702	0.00	1,020.00		1,020.00	85.00	85.00	85.00	595.00		425.00	595.00
032-1704	0.00	140.00		140.00	100.00	100.00	100.00	639.92		-499.92	639.92
032-1705	0.00	570.00		570.00	50.00	50.00	50.00	319.96		250.04	319.96
032-1709	0.00	88.00		88.00	8.75	8.75	8.75	43.75		44.25	43.75
032-1710	0.00	420.00		420.00	35.00	35.00	35.00	244.96		175.04	244.96
032-1799	2,381.00		2,381.00	0.00				0.00		0.00	0.00
033-1701	0.00	14,493.00		14,493.00	1,093.75	1,093.75	1,093.75	7,656.25		6,836.75	7,656.25
033-1702	0.00	6,000.00		6,000.00	500.00	500.00	500.00	3,500.00		2,500.00	3,500.00
033-1704	0.00	6,000.00		6,000.00	500.00	500.00	500.00	3,500.00		2,500.00	3,500.00
033-1705	0.00	6,000.00		6,000.00	500.00	500.00	500.00	3,500.00		2,500.00	3,500.00
033-1709	0.00	750.00		750.00	62.50	62.50	62.50	437.50		312.50	437.50
033-1710	0.00	6,000.00		6,000.00	500.00	500.00	500.00	3,500.00		2,500.00	3,500.00
033-1799	43,406.00		43,406.00	0.00				0.00		0.00	0.00
035-1701	0.00			0.00				0.00		0.00	0.00
035-1700	0.00			0.00				0.00		0.00	0.00
071-1701	0.00	456.00		456.00				0.00		456.00	0.00
071-1702	0.00	1,717.00		1,717.00				0.00		1,717.00	0.00
071-1704	0.00	1,682.00		1,682.00				0.00		1,682.00	0.00
071-1705	0.00	1,682.00		1,682.00				0.00		1,682.00	0.00
071-1709	0.00	215.00		215.00				0.00		215.00	0.00
071-1710	0.00	1,717.00		1,717.00				0.00		1,717.00	0.00
071-1799	21,703.00		8,668.00	13,035.00				12,884.20		150.80	12,884.20
072-1701	0.00	7,715.00		7,715.00			7,281.51	7,281.51		433.49	7,281.51
072-1702	0.00	3,311.00		3,311.00			3,310.68	3,310.68		0.32	3,310.68
072-1704	0.00	3,242.00		3,242.00			3,241.34	3,241.34		0.66	3,241.34
072-1705	0.00	3,242.00		3,242.00			3,241.34	3,241.34		0.66	3,241.34
072-1709	0.00	414.00		414.00			413.99	413.99		0.01	413.99
072-1710	0.00	3,311.00		3,311.00			3,310.68	3,310.68		0.32	3,310.68
072-1799	21,703.00		21,703.00	0.00				0.00		0.00	0.00
073-1701	0.00	1,026.00		1,026.00				0.00		1,026.00	0.00
073-1702	0.00	400.00		400.00				0.00		400.00	0.00
073-1704	0.00	400.00		400.00				0.00		400.00	0.00
073-1705	0.00	400.00		400.00				0.00		400.00	0.00
073-1709	0.00	50.00		50.00				0.00		50.00	0.00
073-1710	0.00	400.00		400.00				0.00		400.00	0.00
073-1799	4,100.00		4,100.00	0.00				0.00		0.00	0.00
111-1701	0.00	6,000.00		6,000.00	462.00	461.00		2,920.00		3,080.00	2,920.00
111-1799	6,000.00		6,000.00	0.00				0.00		0.00	0.00
112-1701	0.00	1,500.00		1,500.00	50.00		150.00	400.00		1,100.00	400.00
112-1701	1,500.00		1,500.00	0.00				0.00		0.00	0.00
113-1701	0.00	5,000.00		5,000.00				1,274.09		3,725.91	1,274.09
113-1799	5,000.00		5,000.00	0.00				0.00		0.00	0.00
122-1701	0.00	3,000.00	1,000.00	2,000.00				780.00		1,220.00	780.00
122-1799	3,000.00		3,000.00	0.00				0.00		0.00	0.00
141-1701	0.00	1,000.00	200.00	800.00				0.00		800.00	0.00
141-1799	1,000.00		1,000.00	0.00				0.00		0.00	0.00
142-1701	0.00	1,000.00	500.00	500.00				0.00		500.00	0.00
142-1799	1,000.00		1,000.00	0.00				0.00		0.00	0.00
165-1701	0.00	4,000.00	2,100.00	1,900.00				0.00		1,900.00	0.00
165-1799	4,000.00		4,000.00	0.00				0.00		0.00	0.00

<b>168-1701</b>	0.00	2,000.00	1,000.00	1,000.00			900.00	900.00		100.00	900.00
<b>168-1799</b>	2,000.00		2,000.00	0.00				0.00		0.00	0.00
<b>169-1701</b>	0.00	2,000.00		2,000.00				1,915.00		85.00	1,915.00
<b>169-1799</b>	2,000.00		2,000.00	0.00				0.00		0.00	0.00
<b>176-1701</b>	0.00	15,000.00	4,000.00	11,000.00	4,100.00			10,900.00		100.00	10,900.00
<b>176-1799</b>	15,000.00		15,000.00	0.00				0.00		0.00	0.00
<b>262-1701</b>	0.00	1,000.00		1,000.00				0.00		1,000.00	0.00
<b>262-1799</b>	8,000.00		8,000.00	0.00				0.00		0.00	0.00
<b>267-1701</b>	0.00	2,000.00		2,000.00	1,208.91			1,208.91		791.09	1,208.91
<b>267-1799</b>	2,000.00		2,000.00	0.00				0.00		0.00	0.00
<b>291-1701</b>	0.00			0.00				0.00		0.00	0.00
<b>291-1799</b>	0.00			0.00				0.00		0.00	0.00
<b>298-1701</b>	0.00	5,000.00	1,000.00	4,000.00				2,740.00		1,260.00	2,740.00
<b>298-1799</b>	5,000.00		5,000.00	0.00				0.00		0.00	0.00
<b>299-1701</b>	0.00			0.00				0.00		0.00	0.00
<b>299-1799</b>	0.00			0.00				0.00		0.00	0.00
<b>TOTALES</b>	<b>585,150.00</b>	<b>526,928.00</b>	<b>581,915.00</b>	<b>530,163.00</b>	<b>46,470.95</b>	<b>40,391.20</b>	<b>62,499.58</b>	<b>334,273.12</b>	<b>0.00</b>	<b>195,889.88</b>	<b>334,273.12</b>

INSIVUMEH  
INSTITUTO NACIONAL DE SISMOLOGÍA,  
VULCANOLOGÍA, METEOROLOGÍA E HIDROLOGÍA  
MINISTERIO DE COMUNICACIONES,  
INFRAESTRUCTURA Y VIVIENDA

|

**05-0100 Geología**

PRESUPUESTO POR RENGLÓN	ASIGNACION INICIAL	MODIFICACIONES PRESUP.		SALDO DISPONIBLE	MESES			TOTAL DEVENGADO MENSUAL	RESERVADO POR DIFERENCIA DEL MONTO	SALDO VIGENTE	EJECUTADO
		CRÉDITOS	DÉBITOS		MAYO	JUNIO	JULIO				
022	0.00			0.00				0.00		0.00	0.00
026	0.00			0.00				0.00		0.00	0.00
027	0.00			0.00				0.00		0.00	0.00
029-0101	0.00	234,000.00		234,000.00	18,500.00	18,500.00	18,500.00	129,500.00		104,500.00	129,500.00
029-0199	234,000.00		234,000.00	0.00				0.00		0.00	0.00
031-0101	0.00	86,462.00		86,462.00	1,771.34	3,394.20	3,507.34	15,273.68		71,188.32	15,273.68
031-0499	126,830.00		126,830.00	0.00				0.00		0.00	0.00
031-1506	0.00	40,368.00		40,368.00	3,472.00	3,360.00	3,472.00	23,232.00		17,136.00	23,232.00
032-0101	0.00	2,800.00		2,800.00	35.00	35.00	35.00	245.00		2,555.00	245.00
032-0499	2,800.00		2,800.00	0.00				0.00		0.00	0.00
032-1506	0.00			0.00				0.00		0.00	0.00
033-0101	0.00	15,000.00		15,000.00	250.00	500.00	500.00	2,250.00		12,750.00	2,250.00
033-0499	21,000.00		21,000.00	0.00				0.00		0.00	0.00
033-1506	0.00	6,000.00		6,000.00	500.00	500.00	500.00	3,500.00		2,500.00	3,500.00
071-0101	0.00	6,572.00		6,572.00				0.00		6,572.00	0.00
071-0499	10,803.00		8,254.00	2,549.00				2,548.03		0.97	2,548.03
071-1506	0.00	1,682.00		1,682.00				0.00		1,682.00	0.00
072-0101	0.00	7,561.00		7,561.00			1,795.34	1,795.34		5,765.66	1,795.34
072-0499	10,803.00		10,803.00	0.00				0.00		0.00	0.00
072-1506	0.00	3,242.00		3,242.00			3,241.34	3,241.34		0.66	3,241.34
073-0101	0.00	1,200.00		1,200.00				0.00		1,200.00	0.00
073-0499	1,400.00		1,400.00	0.00				0.00		0.00	0.00
073-1506	0.00	200.00		200.00				0.00		200.00	0.00
113-0101	0.00	5,279.00		5,279.00				0.00		5,279.00	0.00
113-0199	5,279.00		5,279.00	0.00				0.00		0.00	0.00
133-0101	0.00	10,000.00		10,000.00	4,700.00	720.00	1,360.00	9,612.00		388.00	9,612.00
133-0199	10,000.00		10,000.00	0.00				0.00		0.00	0.00
165-0101	0.00	5,000.00	1,000.00	4,000.00				2,615.00		1,385.00	2,615.00
165-0199	5,000.00		5,000.00	0.00				0.00		0.00	0.00
166-0101	0.00	5,000.00	2,000.00	3,000.00	2,167.00	830.00		2,997.00		3.00	2,997.00
166-0199	5,000.00		5,000.00	0.00				0.00		0.00	0.00
168-0101	0.00	5,000.00	3,500.00	1,500.00	683.76			683.76		816.24	683.76
168-0199	5,000.00		5,000.00	0.00				0.00		0.00	0.00
169-0101	0.00	8,372.00	3,000.00	5,372.00				0.00		5,372.00	0.00
169-0199	8,372.00		8,372.00	0.00				0.00		0.00	0.00
171-0101	0.00	60,000.00		60,000.00			58,385.00	58,385.00		1,615.00	58,385.00
171-0199	10,000.00		10,000.00	0.00				0.00		0.00	0.00
174-0101	0.00	3,000.00	3,000.00	0.00				0.00		0.00	0.00
174-0199	3,000.00		3,000.00	0.00				0.00		0.00	0.00
211-0101	0.00	3,000.00		3,000.00	195.00			1,905.00		1,095.00	1,905.00
211-0199	3,000.00		3,000.00	0.00				0.00		0.00	0.00

<b>241-0101</b>	0.00	5,000.00	1,500.00	3,500.00	1,035.20			1,035.20		2,464.80	1,035.20
<b>241-0199</b>	5,000.00		5,000.00	0.00				0.00		0.00	0.00
<b>253-0101</b>	0.00	3,000.00	3,000.00	0.00				0.00		0.00	0.00
<b>253-0199</b>	3,000.00		3,000.00	0.00				0.00		0.00	0.00
<b>262-0101</b>	0.00	10,000.00		10,000.00				0.00		10,000.00	0.00
<b>262-0199</b>	10,000.00		10,000.00	0.00				0.00		0.00	0.00
<b>267-0101</b>	0.00	7,000.00	2,000.00	5,000.00	2,472.60			2,472.60		2,527.40	2,472.60
<b>267-0199</b>	7,000.00		7,000.00	0.00				0.00		0.00	0.00
<b>291-0101</b>	0.00	3,000.00	1,000.00	2,000.00		1,848.00		1,848.00		152.00	1,848.00
<b>291-0199</b>	3,000.00		3,000.00	0.00				0.00		0.00	0.00
<b>293-0101</b>	0.00	1,000.00	500.00	500.00				0.00		500.00	0.00
<b>293-0199</b>	1,000.00		1,000.00	0.00				0.00		0.00	0.00
<b>298-0101</b>	0.00	20,000.00	5,500.00	14,500.00	7,276.50	2,349.00		15,010.50		-510.50	15,010.50
<b>298-0199</b>	20,000.00		20,000.00	0.00				0.00		0.00	0.00
				0.00				0.00		0.00	0.00
				0.00				0.00		0.00	0.00
<b>TOTALES</b>	<b>511,287.00</b>	<b>558,738.00</b>	<b>534,738.00</b>	<b>535,287.00</b>	<b>43,058.40</b>	<b>32,036.20</b>	<b>91,296.02</b>	<b>278,149.45</b>	<b>0.00</b>	<b>257,137.55</b>	<b>278,149.45</b>

INSIVUMEH  
INSTITUTO NACIONAL DE SISMOLOGÍA,  
VULCANOLOGÍA, METEOROLOGÍA E HIDROLOGÍA

INFRAESTRUCTURA Y VIVIENDA

PRESUPUESTO POR RENGLÓN	ASIGNACION INICIAL	MODIFICACIONES PRESUP.		SALDO DISPONIBLE	MESES			TOTAL DEVENGADO MENSUAL	RESERVADO	SALDO VIGENTE	EJECUTADO
		CRÉDITOS	DÉBITOS		MAYO	JUNIO	JULIO				
Direc. y coord	3,199,993.00	4,019,059.00	3,138,739.00	4,080,313.00	251,143.86	252,689.13	416,223.77	2,050,229.64	0.00	2,030,083.36	2,050,229.64
Climatología	4,310,580.00	4,407,288.00	4,366,808.00	4,351,060.00	360,347.27	335,802.02	397,643.62	2,420,208.90	0.00	1,930,851.10	2,420,208.90
Vulcanología	644,308.00	634,118.00	653,618.00	624,808.00	43,409.94	40,592.30	70,050.04	319,982.24	0.00	304,825.76	319,982.24
Hidrología	1,748,682.00	1,934,984.00	1,805,297.00	1,878,369.00	183,795.74	149,426.27	179,999.46	1,055,037.07	0.00	823,331.93	1,055,037.07
hidro Petén	585,150.00	526,928.00	581,915.00	530,163.00	46,470.95	40,391.20	62,499.58	334,273.12	0.00	195,889.88	334,273.12
Geología	511,287.00	558,738.00	534,738.00	535,287.00	43,058.40	32,036.20	91,296.02	278,149.45	0.00	257,137.55	278,149.45
<b>TOTALES</b>	<b>11,000,000.00</b>	<b>12,081,115.00</b>	<b>11,081,115.00</b>	<b>12,000,000.00</b>	<b>928,226.16</b>	<b>850,937.12</b>	<b>1,217,712.49</b>	<b>6,457,880.42</b>	<b>0.00</b>	<b>5,542,119.58</b>	<b>6,457,880.42</b>